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Annual Report

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SEP 15 2005

CONCORD, NH

of the Town Officers
of the Town of

Stratford

New Hampshire

Including the Report of the
School District

For the Year Ending

December 31, 2004

Annual Report

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of the Town Officers
of the Town of

Stratford

New Hampshire

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School District

For the Year Ending

December 31, 2004

How To Reach Us

Board of Selectmen—922-5533

Fax 922-3317

Board Meeting 7 p.m.-done

Stratfrd@ncia.net

<http://www.town.stratford.nh.us/>

9-12 Monday through Thursday

1-4 Monday and Tuesday

7 p.m.-done Monday

Call for other unposted hours or appointment

Town Clerk—922-5598

5-8 Monday

4-7 Wednesday

8-12 1st Saturday of month

Call for other unposted hours or appointment

Deputy Town Clerk—922-5598

9-12 Monday

9-12 Wednesday

Tax Collector—922-5546

5-8 Monday

4-7 Wednesday

8-12 1st Saturday of month

Call for other unposted hours or appointment

Welfare Assistance—922-5533

9-12 Monday through Thursday

1-4 Monday and Tuesday

Call for other unposted hours or appointment

Health Officer—922-5127 or 922-5533**Medical, Fire, Police Emergency—911**

Emergency Management—922-5533

Police Department—922-3821

Fire Department—636-2375

Stratford Public Library—922-9016

4-8 Monday

1-5 Thursday

9-11 1st Saturday of month

Laura Johnson Library—922-9016

11:30-1:30 1st Saturday of month

Other hours by appointment

Transfer Station—922-9063 or 922-5533

12-4 Monday

8-12 Tuesday

3-7 Wednesday

8-12 Saturday

Water System Operator—922-5127

or 922-5533

Sewer System Operator—922-3357

or 922-5533

Timber, Sewer, and Water Tax

Collector—922-5546

5-8 Monday

4-7 Wednesday

8-12 1st Saturday of month

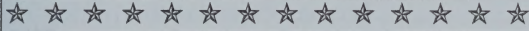
Call for other unposted hours or appointment

E9-1-1 Liaison (new addresses)—922-5533

Printed By
Smith & Town Printers, LLC
42 Main Street
Berlin, NH 03570

Dedication

— In recognition of and grateful appreciation for
their volunteer service on behalf of our nation,
the people of Stratford dedicate this report to the courageous men and women
of our various military services;
especially those who are serving or have served
on foreign soil and/or in harm's way this past year —



Quinn Boudle (England) — Bloomfield (attended Stratford school)

Larry Byrne (Iraq) — Stratford

Tech. Sgt. Ronald B. Connary, Jr. (Iraq) — Weare (formerly Stratford)

Tech. Sgt. Deirdre Curley (Iraq) — San Diego, CA (formerly Stratford)

Bryan Donovan (Germany) — Stratford

Sgt. Dominic Donovan (Turkey) — Stratford

Stephen Dowse (Germany) — Stratford

Sgt. David Harding (Korea) — Stratford

James Kennett (Germany) — Stratford

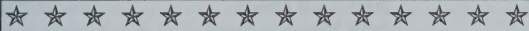
Charles King (Iraq) — Stratford

Dwayne McMann (Iraq) — Colebrook (formerly Stratford)

Sgt. David Pelkey (Iraq) — Bloomfield (attended Stratford school)

Alan Twofoot (Iraq) — Stratford

Randall Whiting (Iraq) — Stratford



The faithful service
of all current members of the military and reserve forces,
our nation's veterans, and our MIAs
and the dedication and support of their families
is gratefully acknowledged.

If accidentally we have not included a name we should have, we
apologize. If you know the name of someone from town who has served in the
military, please contact the Town Clerk to ensure that the name is on the List
of Honor for future corrections or additions to monuments in the Town
Common.

2004 Town Officers

Board of Selectmen			
2007 Vicki DeLalla		2006 Reginald A. Mailhot 2005 James D. Brown	
2005 Scott R. Mason			
Town Clerk		Tax Collector	
2006 Patricia Stinson Tracy Kostka (deputy)		2005 Patty Stinson Patty Summers (deputy)	
2006 Elizabeth Macdonald			
Timber/Water/Sewer Tax Collector		E9-1-1 Liaison (new addresses)	
2006 Patricia Stinson		Patty Summers, Wilson McMann (deputy), Tracy Kostka (deputy)	
Emergency Management		Town Moderator	
Scott Mason		2006 Stephen LaFrance	
Lewis Ruch (deputy)		Selectmen's Office Patty Summers (assistant) Tracy Kostka (clerk)	
Trustees of Trust Funds			
2007 Wilson McMann		2006 Linda Renaud	
2005 Cathy Burns			
Supervisors of the Checklist			
2010 G. Sharon White		2008 W. Timothy Brooks	
2006 Claire Martineau		2005 Bona Ladd	
Inspectors of Elections			
2006 Rae Davenport		2006 Sherry Dowse	
2004 Vicki DeLalla		2004 Frances Ruch	
2006 Lorraine Goulet		2004 Bernice LaFeuille	
2006 Margaret Frizzell		2004 Rose Bernard	
Cemetery Trustees			
2007 William Zanes		2006 Bruce Blodgett	
2005 Edna Fuller			
Library Trustees			
2007 Dana Cassell		2006 Sonya Zanes	
2005 Claire Martineau			
Librarian		Welfare Administrator	
Tracy Kostka		2005 Scott Mason	
Patty Summers (deputy)		Claire Schooner	
Carlton Harris (deputy)			
Planning Board			
2006 Thomas Allin		2006 Stephen LaFrance	
2006 Roger Stinson, Alt.		2005 Ronald Scott, Chair	
2005 Charles Goulet		2005 Paul Haynes, Alt.	
2006 Gary Paquette		2005 Wilson McMann	
2006 Reginald A. Mailhot		2005 James D. Brown	
Zoning Board of Adjustment			
2006 Michael Lynch		2007 Vicki DeLalla	
2006 Elizabeth Macdonald		2005 Scott Mason	
2006 Karen Chapple		2006 Theodore Burns	
2005 Charles Goulet		2005 Frances Ruch	
Police Chief		Fire Chief	
2007 Stewart Walling		2005 Charles Stinson III	
Silance Steady Corey Stinson			
Road Service (Contracted)		Forest Fire Warden	
Bernard Walling, resigned Michael Lynch		William Zanes	
Water Operator			
Carlton Harris, licensed Chester Smart, backup			
Transfer Station			
Wastewater Treatment			
Sonya Zanes		Chester G. Smart, licensed	
Basil Bresette (assistant)		Mark D. Rowell, trainee	
Randall King (assistant)		Donald Bacon, trainee	
David Begin, licensed backup Kevin McKinnon, licensed backup William B. Zanes, truck			

Town

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STATE OF NEW HAMPSHIRE
TOWN OF STRATFORD
2005 TOWN MEETING WARRANT

To the inhabitants of the Town of Stratford in the County of Coos qualified to vote in Town affairs: You are hereby notified to meet at Fuller Town Hall on Tuesday, March 8, 2005, at 6:00 p.m. to act on Articles 1 through 22. The polls will be open at 10:00 a.m. and will close at 8:00 p.m.

Article 1. To choose by non-partisan ballot the following Town Officers:

One Selectman, Three Years	One Trustee of Trust Funds, Three Years
One Selectman, One Year	One Supervisor of Checklist, Three Years
One Tax Collector, Three Years	One Cemetery Trustee, Three Years
One Library Trustee, Three Years	

Article 2. To see if the Town will vote to raise and appropriate **\$591,743** for the operating budget and, if not, to see what sum the Town will raise and appropriate to defray Town expenses for the ensuing year. This article does not include the cost of any other warrant articles except Warrant Article 10.

Article 3. To see if the Town will vote to discontinue the Capital Reserve Fund for the Stump Dump. Said funds, amounting to \$72,045.48, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund.

Article 4. To see if the Town will vote to raise and appropriate the sum of **\$180,520** for the purchase of a fire pumper truck and to authorize the issuance of not more than \$68,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the withdrawal of \$40,000 from the Capital Reserve Fund for the Fire Department created for this purpose; furthermore to vote to raise and appropriate \$72,045 from the undesignated fund balance. An anticipated Rural Development equipment grant fund in the amount of up to \$62,000 may be available to help offset this purchase. (2/3 ballot vote required) (Polls open 1 hour) (Board Recommends)

Article 5. To see if the Town will vote to raise and appropriate **\$10,000** to be added to the previously established Fire Department Capital Reserve Fund. (Board Does Not Recommend)

Article 6. To see if the Town will vote to raise and appropriate **\$9,420** for establishment and use of a Stratford Ambulance Corps.

Article 7. To see if the Town will vote to raise and appropriate **\$9,420** for the Groveton Ambulance Corps and authorize the Selectmen to sign and agree to the terms and conditions of the associated contract.

Article 8. To see if the Town will vote to discontinue the Capital Reserve Fund for the Ambulance created in 1992. Said funds, amounting to \$55,207.51, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund.

Article 9. To see if the town will vote to raise and appropriate **\$5,000** for an appraisal of Verizon telephone lines and easements.

Article 10 To see if the Town will give the Selectmen permission to enter into a three-year contract for summer and winter highway maintenance at a whole cost for three years and to raise and appropriate the cost for the first year in the 2005 budget with the cost for the second and third years raised and appropriated in annual budgets for those years, with the contract renewable at the second year. The appropriation for this article is included in Warrant Article 2.

Article 11 To see if the Town will vote to sell to the First Baptist Church for the sum of \$1 the building known as the Baptist Thrift Shop, which is identified on the tax records as U01-02A.

Article 12. To see if the Town will vote to sell 1.5 acres (instead of the 1 acre approved last year) of land located on the east side of Percy Road from Town Lot R25-29 to Two Rivers Habitat for Humanity for \$1.

Article 13. To see if the Town will vote to raise and appropriate the sum of **\$4,232** to resurface and maintain the tennis and basketball courts. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until December 31, 2006. (Board Recommends)

Article 14. To see if the Town will vote to establish a Police Cruiser Capital Reserve Fund for a police cruiser and to further see if the town will vote to raise and appropriate **\$3,000** for said fund. (Board Recommends)

Article 15. To see if the Town will vote to raise and appropriate **\$25,000** to be added to previously established Highway and Bridges Capital Reserve Fund. (Board Recommends)

Article 16. To see if the Town will vote to raise and appropriate **\$25,000** to be added to previously established Grand Trunk Railroad Capital Reserve Fund as the Town's matching share for a \$116,640 TE grant (#04-60TE) for the restoration and renovation of Stratford's historic Grand Trunk Railroad Station. (Board Recommends)

Article 17. To see if the Town will vote to raise and appropriate the following sums for health and/or community organizations:

\$3,500—Upper Connecticut Valley Home Health.

\$1,000—UCV Mental Health (\$775) and Developmental Health (\$225).

\$1,000—UCV Hospital, to help defray costs of providing emergency hospital services.

\$1,625—Tri-County Community Action Program.

\$2,900—Tri-County CAP North Country Senior Meals.

\$373—American Red Cross, Greater White Mountain Chapter (40 cents per resident) for disaster relief, community health and safety services, and military communication and disaster preparedness.

Article 18. To see if the Town will vote to raise and appropriate the following sums for town community efforts:

\$900—donation of up to \$150 per organization not school sponsored, if requested, in support of Town youth organizations.

\$300—Community fruit baskets.

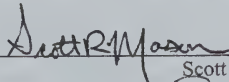
Article 19. To see if the Town would vote to establish an elected Zoning Board of Adjustment in accordance with RSA 673:2, II(b)(2). (By Petition) (By Ballot vote all day)

Article 20. To see if the Town would vote to establish an elected Planning Board in accordance with RSA 673:2, II(b)(2). (By Petition) (By Ballot vote all day)

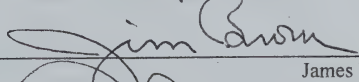
Article 21 To see if the Town will vote to raise **\$7,000** to replace the roof on the Old Fire Station building. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until December 31, 2006. (Board Recommends)

Article 22. To transact any other business that may legally come before said meeting and to hear reports from any agents or committees heretofore chosen.


Given under our hands and seal this 14th day of February in the year 2005.



Scott R. Mason, Chairman

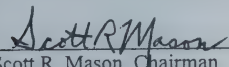


James D. Brown

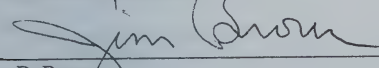


Vicki DeLalla
Board of Selectmen, Stratford, New Hampshire


A True Copy of Warrant Attest:



Scott R. Mason, Chairman



James D. Brown



Vicki DeLalla
Board of Selectmen, Stratford, New Hampshire

BUDGET OF THE TOWN

OF: **Stratford**

Appropriations and Estimates of Revenue for the Ensuing Year

January 1, 2005 to December 31, 2005

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____.

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Scott R. Mason, Chairman

James D. Brown

Vicki DeLalla

Scott R. Mason

James D. Brown

Vicki DeLalla

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	2	77,500	76,946	78,000	
4140-4149	Election, Reg. & Vital Statistics	2	4,000	4,290	2,000	
4150-4151	Financial Administration	2	10,700	10,600	10,700	
4152	Revaluation of Property					
4153	Legal Expense	2	9,500	6,454	9,500	
4155-4159	Personnel Administration	2	13,600	12,719	14,100	
4191-4193	Planning & Zoning	2	1,000	875	1,500	
4194	General Government Buildings	2	25,000	20,982	25,000	
4195	Cemeteries	2	10,250	9,654	10,250	
4196	Insurance	2	20,000	16,419	18,000	
4197	Advertising & Regional Assoc.	2	754	754	717	
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	2	34,920	32,489	34,980	
4215-4219	Ambulance	2		194		
4220-4229	Fire	2	40,000	40,619	40,000	
4240-4249	Building Inspection					
4290-4298	Emergency Management	2	4,500	4,500	2,500	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets	2	101,500	98,033	112,000	
4313	Bridges			406		
4316	Street Lighting	2	9,400	8,772	7,500	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	2	69,590	68,786	67,056	
4325	Solid Waste Clean-up				6,500	
4326-4329	Sewage Coll. & Disposal & Other	2	60,640	58,890	71,640	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services	2	30,050	19,480	30,050	
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	2	1,000	782	912	
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other					
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	2	5,000	3,028	5,000	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	2	3,500	3,694	4,200	
4550-4559	Library	2	5,900	5,900	7,000	
4583	Patriotic Purposes	2	1,000	696	2,500	
4589	Other Culture & Recreation	2	300	350	350	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation	2	2,000	1,209	2,000	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	2	12,391	9,760	9,760	
4721	Interest-Long Term Bonds & Notes	2	14,397	17,028	17,028	
4723	Int. on Tax Anticipation Notes	2	3,000		1,000	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			571,392	534,309	591,743	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
4915	CRF Landfill (Stump Dump)		26,500	26,500		
4915	CRF Fire Department	5	10,000	10,000		10,000
4915	CFR Roads/Bridges	15	25,000	25,000	25,000	
4915	CRF Police Department	14			3,000	
4915	CRF Train Station	16			25,000	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	53,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
4415	Groveton Ambulance Corps	7	6,595	6,594	9,420	
4415	Stratford Ambulance Corps	6			9,420	
4152	Verizon Appraisal	9			5,000	
4415	UCV Home Health	17	3,500	3,500	3,500	
4415	UCV Hospital	17	1,000	1,000	1,000	
4415	UCV Mental Health & Dev. Ser	17	1,000	1,000	1,000	
4415	Tri-County Cap	17	1,625	1,625	1,625	
4589	Special Recreation	18	900	375	900	
4415	Senior Meals	17	2,900	2,900	2,900	
4152	Appraisal (PNGTS/PSNH)		18,000	14,000		
4589	Community Fruit Baskets	18	300	287	300	
4415	American Red Cross	17	377	377	373	
4323	Transfer Station Maintenance		3,000			
4520-4529	Tennis/Basketball Courts	13			4,232	
4220	Fire Truck Purchase	4			180,520	
4220	Fire Truck (former Stump CRF)	3			72,045	
4194	Old Fire Station Roof	21			7,000	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	299,235	XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		4,110	4,110	2,000
3180	Resident Taxes				
3185	Timber Taxes		31,536	31,669	20,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		12,000	15,329	15,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		100	28	100
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		90,000	95,447	90,000
3230	Building Permits				
3290	Other Licenses, Permits & Fees		5,000	5,397	4,000
3311-3319	FROM FEDERAL GOVERNMENT				62,000
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		36,933	59,962	36,933
3352	Meals & Rooms Tax Distribution		32,516	32,516	32,516
3353	Highway Block Grant		22,306	22,306	24,062
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		18,157	18,157	15,000
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		4,374	4,374	4,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		5,000	3,199	3,000
3409	Other Charges		4,000	4,000	4,000
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		45,379	51,006	2
3502	Interest on Investments		3,400	4,086	2,500
3503-3509	Other		5,500	6,359	4,000

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		60,640	60,640	71,640
	Water - (Offset)		30,050	30,050	30,050
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		40,000	20,000	112,045
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes				140,520
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		176,000	176,000	40,000
TOTAL ESTIMATED REVENUE & CREDITS			587,001	644,635	713,368

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	571,392	591,743
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	116,167	53,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	40,196	299,235
TOTAL Appropriations Recommended	727,755	943,978
Less: Amount of Estimated Revenues & Credits (from above)	435,199	713,368
Estimated Amount of Taxes to be Raised	292,556	230,610

2004 Taxes Assessed and Tax Rate

Purpose of Appropriation

Administration	
4130	Executive..... \$ 77,500
4140	Election, Registration, and Vital Statistics..... 4,000
4150	Financial Administration..... 10,700
	<i>Article 11, Revaluation of Property..... 18,000</i>
4153	Legal Expense 9,500
4155	Personnel Administration..... 13,600
4191	Planning and Zoning 1,000
4194	General Government Buildings 25,000
4195	Cemeteries..... 10,250
4196	Insurance 20,000
4197	Advertising..... 754
Public Safety	
4210	Police..... \$ 34,920
4220	Fire 40,000
	<i>Article 9, Capital Reserve Fund for Fire Department..... 10,000</i>
4290	Emergency Management..... 4,500
4312	Highways and Streets 101,500
	<i>Article 9, Capital Reserve Fund for Highways and Bridges..... 25,000</i>
4316	Street Lighting..... 9,400
Sanitation	
4323	Solid Waste Collection..... \$ 73,590
	<i>Article 4, Transfer Station Maintenance..... 4,000</i>
	<i>Article 9, Capital Reserve Fund for Stump Dump 26,500</i>
4326	Sewage Collection and Disposal 60,640
Water Distribution and Treatment	
4332	Water Services \$ 30,050

Health

4411	Administration	\$ 1,000
4415	Health Agencies	
	Article 12, Groveton Ambulance.....	6,594
	Article 12, Upper Connecticut Valley Home Health.....	3,500
	Article 12, Upper Connecticut Valley Mental Health & Developmental Services	1,000
	Article 12, Upper Connecticut Valley Hospital	1,000
	Article 12, Tri-County Cap	1,625
	Article 12, Tri-County CAP North Country Elderly Program, Senior Meals	2,900
	Article 12, American Red Cross.....	377

Welfare

4441	Administration and Direct Assistance.....	\$ 5,000
------	---	----------

Culture and Recreation

4520	Parks and Recreation.....	\$ 3,500
4550	Libraries	5,900
4583	Patriotic Purposes.....	1,000
4589	Other Culture and Recreation.....	300
	Article 13, Special Recreation	900
	Article 13, Community Fruit Baskets.....	300

Conservation

4619	Forester.....	\$ 2,000
------	---------------	----------

Debt Service

4711	Principal—Long-Term Bonds and Notes	\$ 12,391
4721	Interest—Long-Term Bonds and Notes	14,397
4723	Interest on Tax Anticipation Notes	3,000
	Total.....	\$673,088

Revenues

From Taxes

3120	Land Use Change Tax	\$ 4,110
3185	Timber Tax	31,536
3190	Interest on Delinquent Taxes	12,000
3187	Excavation Activity Tax	100

From Fees

3220	Motor Vehicle Permit Fees	\$ 90,000
3290	Other Licenses, Permits, and Fees	5,000

From State

3351	Shared Revenues	\$ 36,933
3352	Meals and Rooms Tax Distribution	32,516
3353	Highway Block Grant	22,306
3356	State and Federal Forest Land Reimbursement	18,157
3359	Railroad Tax and Other	4,374

Charges for Services

3401	Income from Departments	\$ 5,000
3409	Other Charges	4,000

Miscellaneous Revenues

3501	Sale of Municipal Property	\$ 45,379
3502	Investments	3,400
3503	Other	5,500

Interfund Operating Transfers In

3914	From Enterprise Funds	
	Sewer Rents (Offset)	\$ 60,640
	Water Rents (Offset)	30,050

Subtotal of Revenues	\$411,001
-----------------------------------	------------------

From Fund Balance to Reduce Taxes	176,000
---	---------

Total Revenues and Credits	\$587,001
---	------------------

Valuations

Lands	\$9,865,941
Current Use (35,377.390 acres)	\$2,536,741
Residential.....	6,818,000
Commercial/Industrial	511,200

Buildings	\$21,260,300
Residential.....	\$ 17,899,800
Manufactured Housing.....	1,541,000
Commercial	1,819,500

Public Utilities	\$26,037,641
Electric	\$ 2,162,327
Gas Pipeline	23,875,314

Valuation Before Exemptions:	\$57,163,882
Less: Blind Exemptions (2).....	\$ 30,000
Elderly Exemptions (15).....	290,400

Net Valuation On Which the Local Tax Rate Is Computed.....	\$56,843,482
---	---------------------

Net Valuation Without Utilities On Which the State Tax Rate For Education Tax Is Computed	\$30,805,841
--	---------------------

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Finance Bureau 2004 Tax Rate Calculation

TOWN/CITY: STRATFORD

Gross Appropriations	673,088
Less: Revenues	587,001
Less: Shared Revenues	15,044
Add: Overlay	68,474
War Service Credits	5,700

Barbara Robinson
10/14/04

Net Town Appropriation	145,217
Special Adjustment	0

Approved Town/City Tax Effort	145,217
-------------------------------	---------

TOWN RATE
2.58

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	1,646,125
Regional School Apportionment	0
Less: Adequate Education Grant	(592,767)
State Education Taxes	(107,812)

Approved School(s) Tax Effort	945,546
-------------------------------	---------

**LOCAL
SCHOOL RATE**
16.64

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$3.33
32,375,884	107,812
Divide by Local Assessed Valuation (no utilities)	
30,805,841	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

**STATE
SCHOOL RATE**
3.50

COUNTY PORTION

Due to County	217,541
Less: Shared Revenues	(7,985)

Approved County Tax Effort	209,556
----------------------------	---------

COUNTY RATE
3.69

TOTAL RATE
26.41

Total Property Taxes Assessed	1,408,131
Less: War Service Credits	(5,700)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	1,402,431

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	3.50	107,812
County	3.69	209,556
Municipal Tax & Local School *	19.22	1,090,763
		1,408,131

*(Excludes Chapter 84 Exemption of \$29,300)

Laws of 2000

EXHIBIT A
TOWN OF STRATFORD, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
December 31, 2004

	Governmental Fund Types			Fiduciary	Account Group General	Total
	General	Special Revenue	Capital Projects	Fund Types Trust	Long-Term Debt	(Memorandum Only)
ASSETS AND OTHER DEBITS						
Assets:						
Cash and cash equivalents	\$ 30,883	\$ 16,038	\$ 151	\$ 36,028	\$	\$ 83,100
Investments	603,574	269,439		449,237		1,322,250
Receivables, net of allowance for uncollectible:						
Taxes	193,266					193,266
Accounts	3,068	15,983				19,051
Intergovernmental	19,620		32,747			52,367
Interfund receivable	102,550					102,550
Prepaid items	3,870					3,870
Other debits:						
Amount to be provided for retirement of general long-term debt					414,788	414,788
Total assets and other debits	<u>\$ 956,831</u>	<u>\$ 301,460</u>	<u>\$ 32,898</u>	<u>\$ 485,265</u>	<u>\$ 414,788</u>	<u>\$ 2,191,242</u>
LIABILITIES AND EQUITY						
Liabilities:						
Accounts payable	\$ 4,149	\$ 2,177	\$	\$	\$	\$ 6,326
Contracts payable			9,182			9,182
Retainage payable			2,170			2,170
Intergovernmental payable	553,359			113,337		666,696
Interfund payable		77,940	21,546	3,064		102,550
Deferred revenue	8,173					8,173
General obligation debt payable					366,788	366,788
Accrued landfill postclosure care costs					48,000	48,000
Total liabilities	<u>565,681</u>	<u>80,117</u>	<u>32,898</u>	<u>116,401</u>	<u>414,788</u>	<u>1,209,885</u>
Equity:						
Fund balances:						
Reserved for encumbrances	11,394		58,806			70,200
Reserved for endowments				59,084		59,084
Reserved for special purposes				309,780		309,780
Unreserved:						
Designated for special purposes		221,343				221,343
Undesignated (deficit)	379,756		(58,806)			320,950
Total equity	<u>391,150</u>	<u>221,343</u>	<u></u>	<u>368,864</u>	<u></u>	<u>981,357</u>
Total liabilities and equity	<u>\$ 956,831</u>	<u>\$ 301,460</u>	<u>\$ 32,898</u>	<u>\$ 485,265</u>	<u>\$ 414,788</u>	<u>\$ 2,191,242</u>

The notes to financial statements are an integral part of this statement.

SCHEDULE A-1
TOWN OF STRATFORD, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 2004

	<u>Estimated</u>	<u>Actual</u>	Variance Positive (Negative)
Revenues			
Taxes:			
Property	\$ 71,043	\$ 140,049	\$ 69,006
Land use change	4,110	2,490	(1,620)
Timber	31,536	31,792	256
Excavation	100	28	(72)
Interest and penalties on taxes	<u>12,000</u>	<u>22,443</u>	<u>10,443</u>
Total taxes	<u>118,789</u>	<u>196,802</u>	<u>78,013</u>
Licenses, permits and fees:			
Motor vehicle permit fees	90,000	95,447	5,447
Other	<u>5,000</u>	<u>5,382</u>	<u>382</u>
Total licenses, permits and fees	<u>95,000</u>	<u>100,829</u>	<u>5,829</u>
Intergovernmental:			
State:			
Shared revenue	51,977	51,977	
Meals and rooms distribution	32,516	32,516	
Highway block grant	22,306	22,306	
Water pollution grants	4,374	3,973	(401)
State and federal forest land reimbursement	18,157	18,623	466
Other	<u>45,925</u>	<u>50,298</u>	<u>4,373</u>
Total intergovernmental	<u>175,255</u>	<u>179,693</u>	<u>4,438</u>
Charges for services:			
Income from departments	<u>9,000</u>	<u>9,503</u>	<u>503</u>
Miscellaneous:			
Sale of municipal property	45,379	51,006	5,627
Interest on investments	3,400	4,086	686
Rent of property		720	720
Other	<u>5,500</u>	<u>2,386</u>	<u>(3,114)</u>
Total miscellaneous	<u>54,279</u>	<u>58,198</u>	<u>3,919</u>
Total revenues	452,323	<u>\$ 545,025</u>	<u>\$ 92,702</u>
Unreserved fund balance used to reduce tax rate	<u>176,000</u>		
Total revenues and use of fund balance	<u>\$ 628,323</u>		

See Independent Auditor's Report, pages 1 and 2.

SCHEDULE A-2
TOWN OF STRATFORD, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2004

	Encumbered From 2003	Appropriations 2004	Expenditures Net of Refunds	Encumbered To 2005	Variance Positive (Negative)
Current:					
General government:					
Executive	\$	\$ 77,500	\$ 78,206	\$	\$ (706)
Election and registration		4,000	4,166		(166)
Financial administration		28,700	24,600		4,100
Legal		9,500	6,454		3,046
Personnel administration		13,600	15,198		(1,598)
Planning and zoning		1,000	908		92
General government buildings	4,101	25,000	24,051		5,050
Cemeteries		10,250	9,496		754
Insurance, not otherwise allocated		20,000	16,489		3,511
Advertising and regional associations		754	754		
Other	<u>4,811</u>			<u>4,811</u>	
Total general government	<u>8,912</u>	<u>190,304</u>	<u>180,322</u>	<u>4,811</u>	<u>14,083</u>
Public safety:					
Police department		34,920	32,562		2,358
Ambulance			194		(194)
Fire department		43,279	44,050		(771)
Emergency management		4,500			4,500
Other		<u>1,250</u>	<u>1,250</u>		
Total public safety		<u>83,949</u>	<u>78,056</u>		<u>5,893</u>
Highways and streets:					
Highways and streets		101,500	99,264		2,236
Bridges			406		(406)
Street lighting		9,400	9,632		(232)
Other	<u>2,683</u>			<u>2,683</u>	
Total highways and streets	<u>2,683</u>	<u>110,900</u>	<u>109,302</u>	<u>2,683</u>	<u>1,598</u>
Sanitation:					
Solid waste collection		<u>73,590</u>	<u>68,751</u>	<u>3,900</u>	<u>939</u>
Health:					
Administration		1,000	782		218
Health agencies and hospitals		<u>16,996</u>	<u>16,996</u>		
Total health		<u>17,996</u>	<u>17,778</u>		<u>218</u>
Welfare:					
Administration		500	478		22
Direct assistance		<u>4,500</u>	<u>2,875</u>		<u>1,625</u>
Total welfare		<u>5,000</u>	<u>3,353</u>		<u>1,647</u>

SCHEDULE A-2 (Continued)
TOWN OF STRATFORD, NEW HAMPSHIRE
General Fund

Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2004

	Encumbered From 2003	Appropriations 2004	Expenditures Net of Refunds	Encumbered To 2005	Variance Positive (Negative)
Culture and recreation:					
Parks and recreation		3,500	3,511		(11)
Patriotic purposes		1,000	696		304
Other		1,500	1,012		488
Total culture and recreation		6,000	5,219		781
Conservation		2,000	1,209		791
Debt service:					
Principal - long-term debt		12,391	9,761		2,630
Interest - long-term debt		14,397	17,027		(2,630)
Interest - tax anticipation notes		3,000			3,000
Total debt service		29,788	26,788		3,000
Capital outlay:					
Bog Brook restoration		18,000	18,000		
Generator		23,396	23,396		
Total capital outlay		41,396	41,396		
Other financing uses:					
Interfund transfers:					
Special revenue funds		5,900	5,900		
Trust funds:					
Expendable		61,500	61,500		
Total other financing uses		67,400	67,400		
Total appropriations, expenditures and encumbrances	<u>\$ 11,595</u>	<u>\$ 628,323</u>	<u>\$ 599,574</u>	<u>\$ 11,394</u>	<u>\$ 28,950</u>

See Independent Auditor's Report, pages 1 and 2.

*SCHEDULE A-3
TOWN OF STRATFORD, NEW HAMPSHIRE
General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance
For the Fiscal Year Ended December 31, 2004*

Unreserved, undesignated fund balance, beginning		\$ 434,104
Changes:		
Unreserved fund balance used to reduce 2004 tax rate		(176,000)
2004 Budget summary:		
Revenue surplus (Schedule A-1)	\$ 92,702	
Unexpended balance of appropriations (Schedule A-2)	<u>28,950</u>	
2004 Budget surplus		<u>121,652</u>
Unreserved, undesignated fund balance, ending		<u>\$ 379,756</u>

See Independent Auditor's Report, pages 1 and 2.

SCHEDULE I
TOWN OF STRATFORD, NEW HAMPSHIRE
Trust Funds
Summary of Principal and Income
For the Fiscal Year Ended December 31, 2004

	Principal			Income			Balance of Principal and Income December 31, 2004
	Balance January 1, 2004	Additions	Withdrawals	Balance December 31, 2004	Additions	Withdrawals	Balance December 31, 2003
Cemetery	\$ 27,739	\$ 200	\$	\$ 27,939	\$ 484	\$ 375	\$ 15,603
Helen Brown	10,000			10,000	246		11,415
Rollin Baldwin	3,208			3,208	3,113	2,700	17,120
John C. Hutchins Prize	1,498		10	1,488	15	15	20,328
Everett & Louise Morrison	807		17	790	8	8	1,488
Irene Carrier Stevens	5,079		50	5,029	50	50	790
Bernard Nugent	5,142		49	5,093	51	51	5,029
Grant Mason	1,690		85	1,605	15	15	5,093
Lewis Allin	174	1		175	1	1	1,605
Gerald Whitaker	2,091	21		2,112	21	21	175
Brandon Davis	1,630	16		1,646	16	16	2,112
Library Trust Funds					4,272	13	1,646
							4,285
Capital reserve/expendable trust funds:							
North Stratford Memorial	4,584			4,584	64		1,951
Stratford Hollow Memorial	5,154			5,154	138		8,988
Stratford Fire Department	18,283	10,000		28,283	335		15,857
Fire Department	2,105			2,105	23		88
Highway and Bridge Replacement	24,999	25,000		49,999	273		2,193
Ambulance	44,480			44,480	540		53,217
Stump Dump	44,935			44,480	10,187		10,727
Railroad Station	40,000	26,500	2,282	69,153	3,213	451	55,207
Hollow Wastewater	2,000		20,000	20,000	379		3,664
School District	55,778			55,778	20	51	4,118
					1,109		57,569
Totals	\$ 301,376	\$ 61,738	\$ 22,493	\$ 340,621	\$ 7,365	\$ 3,252	\$ 485,265

See Independent Auditor's Report, pages 1 and 2.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Stratford
Stratford, New Hampshire

In planning and performing our audit of the Town of Stratford for the year ended December 31, 2004, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

This report is intended solely for the information and use of management, the board of selectmen, and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

February 1, 2005

*Plodzik & Sanderson
Professional Association*

TAX COLLECTOR'S REPORT

Preliminary Report

For the Municipality of Stratford, NH Year Ending 12-31-04

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year of this Report	2003	PRIOR LEVIES 2002 (PLEASE SPECIFY YEARS)	
Property Taxes	#3110	xxxxxx	\$189,504.65	\$26.06	
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx	1,620.00		
Yield Taxes	#3185	xxxxxx			
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx	S) 12,415.87		
		xxxxxx	W) 6,089.93		

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$1,406,658.01	35.69
Resident Taxes	#3180		
Land Use Change	#3120	2,490.00	
Yield Taxes	#3185	31,813.41	339.42
Excavation Tax @ \$.02/yd	#3187	28.12	
Utility Charges	#3189	S) 60,413.50	
		W) 32,025.88	

FOR DRA USE ONLY

OVERPAYMENT:

Property Taxes	#3110	1,360.66	Adj. to '04 641.09		
Resident Taxes	#3180	W) 16.82			
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest---Property		1,233.63	6,327.66		
Interest - Late Tax	#3190	S) 185.29 V) 4.08	S) 355.15 W) 127.57		
Resident Tax Penalty	#3190	21.11	CU) 292.31 7,104.14	Interest on Lien	
TOTAL DEBITS		\$ 1,536,250.51	\$ 224,853.48	\$ 26.06	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-6
Rev. 08/0

TAX COLLECTOR'S REPORT

Preliminary Report

For the Municipality of Stratford, NH Year Ending 12-31-04

CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2003	2002	
Property Taxes	\$1,252,560.34	\$134,932.47		
Resident Taxes				
Land Use Change	2,490.00	1,620.00		
Yield Taxes	31,329.62	339.42		
Interest (include lien conversion)	P) 1,233.63 S) 183.63	14,206.83		
Penalties	Y) 4.08			
Excavation Tax @ \$.02/yd	28.12			
Utility Charges	S) 48,813.89 W) 26,428.61	S) 9,223.17 W) 4,804.30		
Conversion to Lien (principal only)		59,638.21		
DISCOUNTS ALLOWED				

ABATEMENTS MADE Adj. '03 to '04 651.62

Property Taxes	1,855.45	89.08		
Resident Taxes				
Land Use Change				
Yield Taxes	360.67			
Excavation Tax @ \$.02/yd				
Utility Charges	S) 210.50			
	W) 1,020.00			
CURRENT LEVY DEEDED	Iny. 833.93 Int. 21.11			

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	152,117.33		26.06	
Resident Taxes				
Land Use Change				
Yield Taxes	123.12			
Excavation Tax @ \$.02/yd				
Utility Charges	S) 11,389.11			
	W) 4,594.09			
TOTAL CREDITS	\$ 1,536,250.51	\$224,853.48	\$ 26.06	\$

TAX COLLECTOR'S REPORT

For the Municipality of Stratford, NH Year Ending 12-31-04

DEBITS

	Last Year's Levy	PRIOR LEVIES		
	2003	2002	2001 (PLEASE SPECIFY YEARS)	2000
Unredeemed Liens Balance at Beg. of Fiscal Year	\$66,742.35	\$34,888.88	\$11,487.42	\$104.14
Liens Executed During Fiscal Year				
Interest & Costs Collected (AFTER LIEN EXECUTION)	1,495.42	2,081.91	3,891.96	1.80
Deed Interest		329.02	592.46	
Overpayment Adj. to '04	10.53			
TOTAL DEBITS	\$68,248.30	\$37,299.81	\$15,971.84	\$105.94

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES		
		2003	2002	2001 (PLEASE SPECIFY YEARS)	2000
Redemptions		\$25,207.79	\$10,106.89	\$9,760.47	\$104.14
Interest & Costs Collected (After Lien Execution)	#3190	1,495.42	2,081.91	3,891.96	1.80
Abatements of Unredeemed Taxes		88.46	519.99	176.40	
Liens Deeded to Municipality			1,708.36	1,982.59	
Unredeemed Liens Balance End of Year	#1110	41,456.63	22,882.66	160.42	
TOTAL CREDITS		\$68,248.30	\$37,299.81	\$15,971.84	\$105.94

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

TAX COLLECTOR'S SIGNATURE Patricia S. Atkinson DATE 12-31-04

Town of Stratford, New Hampshire

Town Clerk's Report 2004

9 Births

3 Deaths

4 Marriages

1,028 Motor Vehicle Permits	\$95,447.00
163 Dog Licenses Issued	1,009.00
8 Town Histories	150.00
11 Pictorials	210.00
2 Filing	2.00
Municipal Agent Fees	2,374.50
Other Town Clerk's Fees	<u>1,651.50</u>
TOTAL	\$100,844.00

Patricia Stinson
Town Clerk

Summary of Departmental Expenses

Executive

Payroll

Brown, James D.	\$ 750.00
DeLalla, Vicki	1,215.66
Kostka, Tracy L.....	10,485.00
Macdonald, Elizabeth J.	1,000.00
Mailhot, Reginald A.....	750.00
Mason, Scott R.....	1,500.00
Renaud, Linda H.	500.00
Ruch, Lewis	284.34
Stinson, Patricia S.	14,796.17
Summers, Patty	26,105.00
Total.....	\$57,386.17

Expenses

American Heart Association – NH Division.....	\$ 35.00
AT & T	637.35
Briteside of Assessing	1,100.00
Business Management Systems, Inc.	4,228.25
<i>Caledonian-Record</i>	43.20
Clarkeies Market	50.00
Colebrook Copy Center	4.80
Colebrook Office Supply	160.40
Coos County Registry of Deeds	334.34
Fearless Computing.....	225.00
First Colebrook Bank	20.00
Intuit, Inc. (NWFCU).....	215.94
Jordan Associates (<i>The Colebrook Chronicle</i>)	242.25
Kipp Alarm	65.00
Kostka, Tracy L.....	45.76
LexisNexis Mathew Bender.....	316.66
Liebl Printing Company	885.80
Local Government Center	44.00
Local Government Center – Property Liability	7.00
Lyndonville Office Equipment, Inc.	2,206.70
Macdonald, Elizabeth J.	516.38
NH City & Town Clerk Association.....	20.00
NH Association of Assessing Officials.....	20.00
NH Government Finance Officers Association	25.00
NH Municipal Association.....	533.45
NH Municipal Management Association.....	140.00
NH Tax Collectors Association	20.00
North Country Council.....	45.00
Petty Cash	264.62
printGraphics of Maine	1,444.35

Executive Expenses (continued)

Postmaster, North Stratford.....	2,079.48
Quill Corporation	461.43
Riff Flower Shop & Greenhouse.....	25.00
Salmon Press (<i>The Coös County Democrat</i>).....	212.00
Stinson, Patricia S.	34.88
Summers, Patty	212.71
The Blossom Shop	30.75
<i>The News and Sentinel</i>	154.00
Verizon.....	2,372.92
Zizza Lock & Safe	111.50
Reimbursements.....	(30.88)
Total.....	\$19,590.92
Grand Total	\$76,946.21

Election, Registration, and Vital Statistics**Payroll**

Brooks, W. Timothy.....	\$ 87.00
Davenport, Rae.....	244.64
DeLalla, Vicki	115.88
Dowse, Sherry	128.76
Frizzell, Margaret.....	190.56
Goulet, Lorraine	203.44
Ladd, Bona	6.00
LaFeuille, Bernice	15.45
LaFrance, Stephen.....	250.00
Martineau, Claire.....	387.00
McMann, Wilson	43.78
Ruch, Frances.....	54.08
White, G. Sharon.....	312.00
Total.....	\$2,038.59

Expenses

F. M. Piper Printing.....	52.30
First Baptist Church	132.00
Jordan Associates (<i>The Colebrook Chronicle</i>)	28.50
Lyndonville Office Equipment, Inc.	134.92
National Band & Tag Company	50.64
Nulhegan Ladies Auxiliary VFW 5243	412.00
Postmaster, North Stratford.....	71.50
Primedia Business Magazine & Media	147.00
Quill Corporation	5.49
Salmon Press (<i>The Coös County Democrat</i>).....	255.75
<i>The News and Sentinel</i>	231.00
Treasurer, State of New Hampshire	730.50
Total	\$2,251.60
Grand Total	\$4,290.19

Financial Administration

Plodzik & Sanderson.....	\$6,100.00
Nyberg, Purvis & Associates	4,500.00
Total.....	\$10,600.00

Legal Expenses

Gardner, Fulton, & Waugh.....	\$ 729.75
Law Office of Michael Ransmeier P.C.	102.00
Russell & Desjardins.....	3,090.50
The Law Offices of John Riff	675.00
Wayne T. Moynihan P.C.....	1,856.25
Total.....	\$6,453.50

Personnel Administration

NH Retirement	\$ 1,540.20
Social Security and Medicare Taxes	11,178.37
Total.....	\$12,718.57

Planning Board and Zoning Board of Adjustment

Planning Board

North Country Council.....	\$ 135.00
Salmon Press (<i>The Coös County Democrat</i>).....	66.00
Scott, Ronald	150.76
Verizon.....	395.69
Reimbursements	(232.76)

Total..... **\$ 514.69**

Zoning Board of Adjustment

Jordan Associates (<i>The Colebrook Chronicle</i>)	\$ 57.00
North Country Council.....	90.00
Office of Energy & Planning	10.00
Petty Cash	4.42
Ruch, Frances.....	119.34
Salmon Press (<i>The Coös County Democrat</i>).....	26.75
The News & Sentinel	110.00
Reimbursements	(57.46)

Total..... **\$306.05**

Grand Total **\$874.74**

Town Hall and Other Buildings

Payroll

Moulton, Nancy C.....	\$ 2,493.40
Smart, Chester G.	675.50
Total.....	\$3,168.90

Expenses

Earley Rubbish & Recycling.....	\$ 54.00
Econo Signs & Barricade.....	81.74
Emerson & Son, Inc.	131.99

Town Hall Expenses (continued)

Gervais Construction, Inc.....	978.97
Harmon Glass.....	100.00
Hicks Painting & White Mountain Mobile Wash.....	31.30
Kipp Alarm Service.....	605.04
LaserWorks Radio Shack.....	24.99
Lewis Oil Company, Inc.	6,047.46
Lyndonville Office Equipment, Inc.	85.20
NCIA—North Country Internet Services (web & Internet).....	534.00
North Stratford Market.....	33.99
Patrick's Custom Painting.....	2,900.00
Perras Ace, Inc.	392.60
Petty Cash	56.45
Public Service of New Hampshire	2,793.64
Quill Corporation	108.76
Smart, Chester G.	14.99
Town of Stratford (Utilities)	1,107.89
Verizon (2 installations).....	336.15
Zizza Lock.....	125.00
Reimbursements.....	(101.97)
Total.....	\$16,544.16
Grand Total.....	\$19,611.09

Cemeteries**Payroll**

Marshall Stanley F.	\$469.00
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Expenses

Hutch Custom Design	\$7,105.00
Jordan Associates (<i>The Colebrook Chronicle</i>)	66.50
Leo J. Enos Landscaping.....	2,130.00
Perras Ace, Inc.	31.78
Salmon Press (<i>The Coös County Democrat</i>).....	76.50
The News & Sentinel	82.50
Zanes, Sonya G.	30.00
Perpetual Care Fund.....	(337.68)
Total.....	\$9,522.28
Grand Total.....	\$9,653.60

Insurance

American Reliable Insurance Company (flood)	\$ 1,143.00
NHMA Property-Liability Insurance Trust, Inc.	12,240.65
Primex (worker comp)	3,541.65
Discounts.....	(506.20)
Total.....	\$16,419.10

Advertising and Regional Associations

Expenses

North Country Council..... \$753.64

Police Department

Payroll

Audit, Mario J. \$ 320.00
Charbonneau, Timothy L. 1,865.50
Culver, Thomas M. 1,438.50
Flanders, Kevin J. (crossing guard)..... 93.00
Hall, Wayne E. 4,973.00
Hurley, William A. 375.00
Lavoie, Ryan P. (crossing guard)..... 72.00
Petrie, Amy L. 262.50
Platt, Marcel E. 107.25
Walling, Stewart A. 16,085.25
Total..... **\$25,592.00**

Expenses

AT & T \$ 141.92
Audit, Mario J. 46.50
Boucher Specialty Badges 90.00
Burns Truck Stop 705.12
Clarkeies Market 16.62
Colebrook Office Supply 411.79
Culver, Thomas M. 62.25
Dartmouth-Hitchcock Indian Stream 117.00
Dell Computer 546.83
Emerson & Son, Inc. 504.74
Gall's, Inc. 512.48
Hall, Wayne E. 42.38
Hollow Village General Store..... 20.05
Lewis Ford 17.95
LexisNexis Matthew Bender..... 54.20
Liebl Printing Company 120.00
Lyndonville Office Equipment, Inc. 293.00
Mid-American Specialties..... 561.12
NC Paging, Ltd. 131.40
NCIA—North Country Internet Access..... 138.45
NH Association of Chiefs of Police, Inc. 100.00
Northwoods Trading Post, Inc. 107.93
Ossipee Mountain Electronics..... 215.98
Petty Cash 59.02
Quartermaster 173.75
Treasurer, State of New Hampshire 1,169.03
Upper Connecticut Valley Hospital 10.00

Police Expenses (continued)

Verizon.....	587.70
Reimbursements.....	(59.99)
Total.....	\$6,957.21
Grand Total.....	\$32,489.22

Ambulance Phone

Verizon.....	\$193.61
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Fire Department**Payroll**

Arsenault, Jamie R.	\$ 824.25
Barclay, Kevin J.	16.00
Blodgett, Robert L.	742.50
Boudle, Bryan C.	216.00
Broe, Jeffrey N.	152.00
Curley, Darlene	170.00
Curley, Lawrence	333.00
Gilcris, Craig W.	589.18
Hall, Blaine R.	67.50
Steady, Silence G. (includes \$100 stipend).....	495.00
Stinson III, Charles P. (includes \$2,500 stipend).....	3,730.18
Stinson, Corey (includes \$100 stipend)	800.00
Walker, Jr., Thomas H.	704.00
Zanes, William B.	473.24
Total.....	\$9,312.85

Expenses

AT & T	\$ 79.14
Bond Auto	1,538.31
Brand Company, Inc.	399.50
Burn's Truck Stop	457.02
Citgo Petroleum	1,001.19
Coos Auto Supply, Inc.	136.41
D & S Auto	125.00
Dartmouth-Hitchcock Indian Stream	117.00
Davenport, Rae (Sun-Ray Signs).....	280.00
Emerson & Son, Inc.	424.63
Emerson Country Store	30.00
Fire Tech Safety of New England.....	4,947.12
Hollow Village General Store.....	515.65
Ideal Auto Supply, Inc.	1,137.03
Inland Divers, Inc.	69.55
Jordan Associates (<i>The Colebrook Chronicle</i>)	19.00
K & T Environmental Equipment, Inc.	514.00
Kipp Alarm	240.00
LaserWorks Radio Shack.....	581.99

Fire Department Expenses (continued)

Lewis Oil Company, Inc.	3,515.43
Lynch, Michael A.	247.50
Moore Dam ATVs & Power Equipment.....	1,099.00
Morse Extrication & Fire Suppression.....	710.60
National Fire Protection Agency.....	388.51
Northwoods Trading Post	40.10
Ossipee Mountain Electronics.....	6,411.53
Petty Cash	9.55
Public Service of New Hampshire	1,315.28
Salmon Press (<i>The Coös County Democrat</i>).....	10.50
Schurman Electronics, Inc.	59.50
Stinson III, Charles P.	157.88
Stratham Tire-Lancaster.....	1,805.44
Ted Berry Co., Inc.....	1,511.53
<i>The News & Sentinel</i>	16.50
Verizon.....	826.74
Weeks Medical Center	389.00
Zanes, Sonya G.	157.76
Zanes, William B.	21.68
Total.....	\$31,306.57
Grand Total	\$40,619.42

Highways and Streets

A.R.M. Trucking.....	\$ 850.00
<i>Caledonian Record</i>	28.80
Clark Jeffers, Jr.	502.50
Cloutier Sand & Gravel.....	1,752.20
Columbia Sand & Gravel.....	1,479.90
Econo Sign & Barricade.....	1,312.81
Local Government Center	22.00
Lynch, Michael A.....	65,839.99
Michael Smith	1,172.50
Petty Cash	2.21
Pike Industries, Inc.....	170.34
Public Service of New Hampshire	143.27
Salmon Press (<i>The Coös County Democrat</i>).....	27.50
<i>The News & Sentinel</i>	22.00
Treasurer, State of New Hampshire	635.49
Walling, Bernard	24,451.14
WeLog.....	85.00
Reimbursements.....	(464.50)
Total.....	\$98,033.15

Street Lighting

Public Service of New Hampshire	\$8,772.07
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Solid Waste Collection—Transfer Station**Payroll**

Bresette, Basil	\$ 682.50
King Jr., Randall J.	829.50
Zanes, Sonya G.	8,990.00
Total.....	\$10,502.00

Expenses

Calco Inc.	\$ 110.00
Carroll Concrete Co.	310.00
Clark Jeffers, Jr.	110.00
Emerson & Son, Inc.	48.61
Emerson Country Store.....	2,515.50
Goulet, Charles.....	2,000.00
Horizons Engineering, PLLC.....	200.00
Inland Divers, Inc.....	14.25
Jordan Associates (<i>The Colebrook Chronicle</i>)	66.50
Lewis Oil Company, Inc.	934.89
Lynch Michael A.....	2,184.00
Mount Carberry Landfill LLC (AVRRDD).....	9,680.98
Normandeau Trucking	3,466.61
Public Service of New Hampshire	956.21
Salmon Press (<i>The Coös County Democrat</i>).....	20.00
<i>The News & Sentinel</i>	22.00
Town of Littleton	202.00
Treasurer, State of New Hampshire	50.00
Verizon.....	514.93
Walling, Bernard.....	6,775.00
Waste Management of NH-Hampton	27,942.80
Zanes, Sonya G.	88.50
Zanes, William B.	71.25
Total.....	\$58,284.03
Grand Total	\$68,786.03

Sewage Collection and Disposal**Payroll**

Bacon, Carl E.	\$ 2,394.00
Bacon, Donald R.	180.00
Begin, David J.....	378.00
Rowell, Mark D.....	4,554.00
Smart, Chester G.	20,262.00
Zanes, William B.	355.00
Total.....	\$28,123.00

Expenses

Aquarion Services Department	\$ 5,062.90
Bacon, Carl E.	62.93

Sewage Collection and Disposal, *Expenses* (continued)

Blake Equipment Company, Inc.	1,501.05
Bolens Septic & Portable Toilets	2,071.99
Burns Truck Stop	716.53
C. N. Brown	192.38
Colebrook Office Supply	155.44
Daniel Hebert, Inc.	1,342.72
Eastern Analytical, Inc.	1,078.00
Easy-Start	13.00
Econo Sign & Barricade.....	288.48
Ellis Engineering	814.80
Emerson & Son, Inc.	277.89
Everett J. Prescott, Inc.....	135.53
F. W. Webb Company.....	380.70
Fearless Computing.....	12.50
Fisher Scientific	170.38
Four Seasons Hardware.....	33.09
Gempler's.....	46.65
Ideal Auto Supply, Inc.	101.90
Inland Divers, Inc.....	12.70
Island Pond Health Center	127.00
Kipp Alarm	435.08
Lab Safety Supply, Inc.....	240.51
LazerWorks Radio Shack.....	207.40
Lyndonville Office Equipment, Inc.	56.97
Martin's Agway	8.10
Lynch Michael A.....	776.25
NHWPCA	10.00
North Stratford Market.....	11.95
Northeast Rural Water Association.....	85.00
P. A. Hicks & Sons, Inc.	134.07
Perras Ace, Inc.	311.27
Petty Cash	100.56
Postmaster, North Stratford.....	74.00
Profile Motorsports Plus, LLC.....	48.86
Public Service of New Hampshire	6,042.76
Q. C. Services, Inc.....	300.00
Ray's Electric, Inc.	790.74
Rowell, Mark D.	267.48
SCITest Laboratory Services	152.00
Smart, Chester G.	1,391.93
Staples	89.07
The Electric Man.....	420.00
Tri-State Drilling & Boring, Inc.	1,885.00
USA BlueBook	1,028.73

Sewage Collection and Disposal, Expenses (continued)

Verizon.....	1,287.40
Zanes, William B.	45.00
Reimbursements.....	(31.39)
Total.....	\$30,798.69
Grand Total	\$58,890.30

Water Distribution**Payroll**

Harris, Carlton L.	\$5,616.00
Smart, Chester G.	240.00
Total.....	\$5,820.00

Expenses

C. N. Brown	\$ 638.17
Columbia Sand and Gravel, Inc.	137.91
Daniel Hebert, Inc.	149.16
Edward Carle.....	215.00
Everett J. Prescott, Inc.....	8,787.57
Harris, Carlton L.	116.39
M & F Supply, Inc.	267.75
Lynch, Michael A.....	1,110.92
Monson Companies.....	2,273.78
P. A. Hicks & Sons, Inc.	49.80
Petty Cash	228.47
Postmaster, North Stratford.....	74.00
Public Service of New Hampshire	2,716.11
Smart, Chester G.	60.00
Thomas Scientific	913.82
Treasurer, State of New Hampshire	334.00
Walling, Bernard	400.00
Verizon.....	374.48
Reimbursements.....	(5,187.65)
Total.....	\$18,847.33
Grand Total	\$19,479.68

Health Department**Expenses**

North Country Humane Society.....	\$ 70.00
Schooner, Claire.....	712.00
Total.....	\$782.00

Welfare Administration

Jordan Associates (<i>The Colebrook Chronicle</i>)	\$ 19.00
NH Local Welfare.....	60.00
Petty Cash	2.00
Salmon Press (<i>The Coös County Democrat</i>).....	13.00

Welfare Administration (continued)

Summers, Patty (Expenses).....	32.70
<i>The News & Sentinel</i>	16.50
Direct Assistance (Various)	2,885.19
Total	\$3,028.39

Parks and Recreation**Payroll**

Bacon, Carl E.	\$1,739.50
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Expenses

American Legion Emblem Sales.....	\$ 125.65
Bacon, Carl E.	410.30
Bolen's Septic & Portable Toilets.....	100.00
Bond Auto Parts, Inc.	9.78
Burn's Truck Stop	159.10
Caron's Heavy Equipment Repairs.....	88.80
Durgan, Stephen.....	54.75
Easy-Start	39.56
F. B. Spaulding.....	32.00
Johnston, Kelly.....	90.00
Lynch, Michael A.....	83.40
Nigro, Linda	44.68
Old Home Day Committee	75.34
Petty Cash	55.36
Profile Motorsports Plus, LLC.....	48.86
Public Service of New Hampshire	568.76
Reimbursement	(31.38)
Total	\$1,986.34
Grand Total	\$3,694.46

Libraries**Payroll**

Kostka, Tracy L.....	\$3,297.00
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Expenses

Kostka, Tracy L.....	\$ 80.25
Local Government Center	22.00
Other.....	2,522.75
Reimbursement	22.00
Total	\$2,625.00
Grand Total	\$5,900.00

Patriotic Purposes

North Country Flag	\$ 696.37
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Other Culture & Recreation

Nulhegan Ladies Auxiliary VFW 5243 (children's party)	\$ 350.00
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Conservation..... \$1,209.30

Long-Term Notes and Bonds

Rural Development (Water/Sewer loans) \$9,760.30

Interest on Long-Term Notes and Bonds

Rural Development (Water/Sewer loans) \$17,027.70

Tax Anticipation Notes Paid \$0.00

Warrant Articles—Capital Reserve Funds and Special Articles

Article 9—Stratford Fire Department \$10,000.00

Article 9—Stump Dump 26,500.00

Article 9—Highways and Bridges 25,000.00

Total..... \$61,500.00

Article 13—Special Recreation (youth activities) 375.00

Article 11—Utility Reappraisal 14,000.00

Article 4—Recycle Maintenance (encumbered)..... 0.00

Article 12—Northumberland Ambulance 6,594.00

Article 12—Upper Connecticut Valley Home Health 3,500.00

Article 12—Upper Connecticut Valley Mental Health &
Developmental Services..... 1,000.00

Article 12—Upper Connecticut Valley Hospital 1,000.00

Article 12—Tri-County Cap 1,625.00

Article 12—Tri-County Cap North Country Elderly Program,
Senior Meals 2,900.00

Article 12—American Red Cross 377.00

Article 17—Community Fruit Baskets 287.00

Total..... \$31,658.00

Grand Total \$93,158.00

Encumbrances

Town Buildings (curtains, furnace).....	\$4,101.00
Lords of Littleton (Curtains).....	3,033.00
Al's Plumbing (Furnace).....	1,068.00

Other Expenditures

Grand Trunk Railroad Station Renovation	\$86,347.65
State 80% Share Reimbursement.....	(\$69,078.12)
Town 20% Share Reimbursement.....	(\$20,000.00)
Hollow Wastewater Project	\$21,545.51
North Stratford WWTF Feasibility Study.....	\$121.50
Highways and Bridges (Christie Road & Egan Road Bridges)	\$406.25

Expenditures—Capital Reserve Funds

Stump Dump (landfill closure)	\$4,658.38
Provan and Lorber, Inc.....	\$3,283.38
Eastern Analytical, Inc.	\$1,375.00

Emergency Management

Grants received.....	\$51,269.04
Grants expended.....	\$45,401.17
School generator/ops center	\$23,395.72
Bog Brook restoration.....	\$18,000.00
Police radios.....	5,227.32
Forestry equipment	1,250.00

Stratford School District

School Tax	\$848,286.00
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County Tax

Treasurer, Coös County	\$217,541.00
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To the Citizens of Stratford

For the last few years, a series of Selectboards have been returning to taxpayers' money in the town's undesignated fund balance so as to not exceed Department of Revenue Administration recommendations. The undesignated fund balance is also used to maintain the tax rate at a stable level by reducing the town portion of the tax. This past year we used \$176,000 to minimize the impact of loss of state education aid on taxpayers.

Revaluation of the pipeline and public service utilities resulted in larger assessments on those properties, with a substantial increase in taxes paid by the companies. We have set aside some of the increase toward potential legal fees, as advised by the appraiser, in the event the utilities ask for an abatement via the courts. We checked but were unable to similarly tax the telephone company at that time; now, because of a decision of the state Supreme Court, this year we will appraise telephone lines and easements to add new money to the tax base. We anticipate a legal protest; by joining other towns, we hope to reduce the burden of legal fees to defend the appraisal.

Sale of property is continuing to impact on assessed values for the town, with land and building sales rising. If high sales continue, we may need to conduct a statistical update in our "certification year" in 2006, when DRA will be reviewing our records for compliance—we may need to raise money to do this next year.

Long-term plans of successive Selectboards called for upgrading roads; we plan to reclaim (grind up) the rest of Old Mill Road this year, with paving to follow next year. We plan to continue ongoing work on the Hollow graveled roads, including ditch work and culvert replacement.

Restoration of the Bog Dam was completed by the state this year.

We are conducting a feasibility study to address problems with the Village and Millhouse sewer system and are working to prevent fines, system failure, or replacement of sand filter beds. Getting the sewer, particularly pH, into DES and EPA compliance is costly; we are under an Administrative Order by Consent that calls for fines if violations occur. As costs rise as a result of getting the system into compliance after years of being noncompliant, we expect an increase in sewer bills next year. As compliance occurs, we hope to bring costs back down. We are optimistic we have resolved the pH problem without the need to install a chemical injection process.

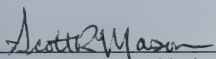
Grants obtained through the work of Lewis Ruch resulted in a generator to power the school in an emergency, establishment of an emergency operations center at the school, restoration of the Bog Brook at the Glidden farm, and new radios for the police department. We have also applied for a fire truck grant.

We continue to attract snow machine and ATV riders to our trails, with some tourists buying land and/or putting up camps. If we receive an anticipated Fish & Game department

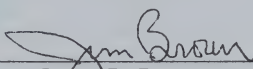
grant, we will outfit an ATV donated to the police department as a police vehicle and send police officers on trail patrols at no cost to the town.

Town buildings have been a focus this year. Tim Brooks and the railroad committee began work on the train station restoration project (see his letter). The Board had the old fire station building painted, as well as the town office door and town hall doors.

We are looking forward to welcoming our citizens home from Iraq and hope to arrange a town celebration to honor them. We also plan to look at updating the monuments in the town common.



Scott R. Mason, Chairman



James D. Brown



Vicki DeLalla

STRATFORD POLICE DEPARTMENT
ANNUAL REPORT
2004

To the citizens of Stratford

The figures for the year 2004 show a drop in activity from the previous year. Following is a list of activities the department handled.

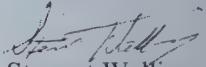
Motor vehicle accidents	19
Driving while intoxicated	5
Sexual assaults	0
Minors in possession of alcohol	3
Minors in possession of tobacco	1
Thefts	8
Juvenile	4
Burglaries	3
Incident/Complaints	262
Dogs	15
Call-outs	87
Other	30

The term other indicates unfounded reports of minor mischief or damage done to bicycles, scratches on automobiles, etc.

The average number of hours worked were the same as last year.

The Department would once again like to thank the citizens for their support.

Respectfully,


Stewart Walling
Chief of Police

Stratford Hollow Fire Department
40 Hollow Road
N. Stratford, NH 03590

Charles Stinson III
Chief

Office & Fax: (603) 636-2375
Home: (603) 636-6207

To the citizens of Stratford

The Stratford Hollow Fire Department had a busy year between emergency calls and the continuous maintenance of our aging fire trucks and equipment. This summer the fire department's association purchased a newer rescue truck that was added to the department. this vehicle replaces two prior rescue vans and has a lot more equipment space needed to care for our ever-growing equipment needs to do our job efficiently. At this point, I would like to thank my crew for all the long hours and days that they put into keeping the equipment running.

As in past years, we applied for another FEMA grant for new apparatus, but to no avail. The fire department's fire trucks present radios were replaced with new digital radios through the state Homeland Security Communicates upgrade. The fire department is still looking to hire more members. The department has had a good increase in its roster this year, so if anyone is interested, feel free to stop by the station. The department meets every other week.

The department responded to 33 calls in town and surrounding towns. Calls by category that the department responded to from February 1, 2004 to February 1, 2005 are shown below:

Car accidents—10	Station coverage—1
Car accident w/entrapment—2	Reported structure fire false alarms—2
Car accident w/moose—1	Brush fires—2
OHRV accidents—3	Reported logs on fire—1
Structure fires—2	Illegal permitted burn—1
Mutual Aid structure fires—4	Transformer fire—1
Rekindle fires—2	Trees on the line—1

On behalf of the Stratford Hollow Fire Department, thank you for your support. And remember, in case of an emergency, call 911.

Respectfully,



Charles Stinson III
Chief

STRATFORD PUBLIC LIBRARY
922-9016
LAURA P. JOHNSON MEMORIAL LIBRARY

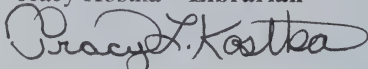
Another busy year has come to a close for the libraries. The total circulation for Stratford Public Library is over 1,100 books borrowed with 642 patron visits. This is an increase over last year with hopes we will continue to attract new patrons. We also had a successful Summer Reading Program during the month of July and we anticipate doing this program for both libraries in 2005. We'd like to thank Reba Nadeau for her help in making this such a wonderful experience for our youth. We have purchased over 125 new hardcover and paperback books this year covering fiction, non-fiction, reference, business and entrepreneurial, children's and youth categories as well as books on tape.

We are opening Laura Johnson Library on the first Saturday of the month from 11:30 a.m. to 1:30 p.m. and by appointment while we try to assess the best day and time to open on a more permanent basis. We ask that you call us with your requests.

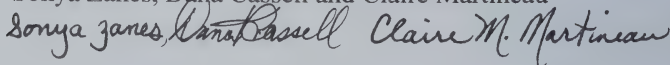
Once again, we thank you for your patronage and invite you to make suggestions on how we can improve the service. If you find there is something missing in our collection, let us know and we will do everything in our power to obtain it.

Thank you for a great year!

Tracy Kostka – Librarian



Sonya Zanes, Dana Cassell and Claire Martineau



Library Trustees

1 February 2005

Dear Citizens,

The Grand Trunk Railroad Restoration Committee would like to take this opportunity to provide you an update on the project. We have spent the first grant that we were awarded by the Department of Transportation. With this money we have:


- secured a licensed engineer;
- replaced the old foundation with a new cement foundation with casement windows and walls that are approximately ten feet high (a space that can be utilized for future use);
- replaced rotten sills;
- raised the building in anticipation of replacing the once existing loading dock;
- secured a report from Mary Jo Llewellyn of Preservation Services form Montpelier, Vermont.

In her report Ms. Llewellyn provides an in-depth analysis of the RR Station's history, architectural design, floor plan, windows, front façade, exterior paint, interior plan, and overall recommendations. Although this report is available for your review at the Town Office, we would like to share the following interesting information from her report. "The North Stratford Railroad station is a well-preserved, in tact example of a late 19th century Italianate Style railroad station. Italianate architecture in America referenced the architecture of Italian country houses and appeared in Northern New England soon after the mid 19th century . . . In the last decade of the 19th century many railroad stations were also constructed in the Italianate style, including two of the three other existing stations in the Atlantic & St. Lawrence Railroad Historic District, the 1892 Groveton station and 1907 Gorham station."

A second grant for \$116,640 was requested and awarded to the town. We are asking that \$23,328 to be raised and appropriated by the town for our matching funds. We currently have \$20,000 in the capital reserve but would like to spend this money on the roof. It will be more cost effective to spend our own dollars for this project with a local contract than having to meet the grant criteria. We think it would be in our best interest to spend grant money on interior restorations.

If you should have any questions, concerns, or suggestions prior to the town meeting please do not hesitate to call me at 5560.

Respectfully submitted,


Timothy Brooks
Chairman

Petitioned Articles

To see if the Town would vote to establish an elected Planning Board in accordance with RSA Chapter 673, Section 673:2, II (b) (2). (By Petition) (By ballot vote all day)

RSA Chapter 673, Section 673:2, II (b)

(2). The selectmen shall choose one selectman or administrative official of the town as an ex officio member and the remaining planning board positions shall be filled on a staggered basis at the subsequent regular town elections pursuant to RSA 669:17 as the term of an appointed member expires, until each member of the board is an elected member. The maximum number of elections to occur annually shall be as provided in RSA 673:5, II. When each planning board member is an elected member, such member shall be elected for the term provided in RSA 673:5, II.

Sign

Michael A. Lynch
Bruce Blaggett
Theodore C. Burns
Charles V. Goulet
Frances L. Ruch
Lewis Ruch
W. Timothy Brooks
Richard Egan
Gorgeance C. Cortis
James D. Brown
Alta L. Chase
Ronald A. Scott
Stephen D. Allen Sr.

Print

Michael A. Lynch
Bruce Blaggett
THEODORE C. BURNS
Charles V. Goulet
Frances L. Ruch
LEWIS RUCH
W. Timothy Brooks
Richard Egan
Gorgeance C. Cortis
JAMES D. BROWN
ALTA L. CHASE
Ronald A. Scott
Stephen D. Allen Sr.

To see if the Town would vote to establish an elected Zoning Board of Adjustment in accordance with RSA Chapter 673, Section 673:2, II (b) (2). (By Petition) (By ballot vote all day)

RSA Chapter 673, Section 673:3 II. Zoning board of adjustment members who are elected shall be elected for the term provided under RSA 673:5, II. The terms of appointed members of zoning boards of adjustment in municipalities in office on the effective date of an affirmative decision to elect such board members shall not be affected by the decision. However, when the term of each member expires, each new member shall be elected at the next regular municipal election for the term provided under RSA 673:5, II.

Sign

Michael A. Lynch
Bruce Blodgett
John L. Burns
Charles V. Goulet
Francis L. Ruch
Timothy Brooks
Richard Egan
Clarence C. Curtis
James D. Brown
Alta L. Chase
Ronald A. Scott

Print

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Charles V. Goulet
Francis L. Ruch
LEWIS RUCH
W Timothy Brooks
Richard Egan
CLARENCE C. CURTIS
JAMES D BROWN
ALTA L. CHASE
Ronald A. Scott

Ambulance Service

Identical overall budget and individual billing rates were submitted to the town by Groveton Ambulance Service and by the proposed Stratford Ambulance Corps:

Number of Residents multiplied by Per Capita Rate = Contract Cost

Ambulance Service Contract Schedule of Fees For 2005

Contract Fee:	942 residents, at \$10.00 per capita	\$9,420.00
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Billing Rates:

- Mileage (1 - 17)	Code A0425	\$ 14.13
- Mileage (18+)	Code A0425	\$ 7.06
- Medicare Mileage (All)	Code A0425	\$ 7.06
- Oxygen Administration	Code A0422	\$ 32.78
- Defibrillation	Code A0384	\$ 54.56
- IV Line	Code A0394	\$ 88.53
- Specialty Care Trans.	Code A0434	\$ 679.07
- BLS Non-Emergency	Code A0428	\$ 208.94
- BLS Emergency	Code A0429	\$ 334.31
- ALS Non-Emergency	Code A0426	\$ 250.75
- ALS Emergency Level 2	Code A0433	\$ 574.59
- ALS Emergency Level 1	Code A0427	\$ 369.99



December 28, 2004

Office of Selectmen
Town of Stratford
North Stratford, NH 03590

Dear Selectmen:

UCVH has attached three articles which we request be placed on your town meeting warrant. The requests are on behalf of UCVH Emergency Services, and UCVH Home Health Services. The nature of each operation and the reason for the request is outlined below.

UCVH Emergency Services:

The Emergency Department at UCVH is open 24 hours a day, 365 days per year. There is an in-house physician or physician assistant assigned daily solely to the duties of the E.R. and walk-in clinic. The department is equipped with expensive life-saving equipment and staffed by well-trained patient care personnel. During the fiscal year ending September 30, 2004 the department cared for 3,881 E.R. patients and saw an additional 2,046 walk-in patients, which is a total increase of 905 patients over fiscal year 2003. This department annually operates at a deficit, but because of its essential nature, it is a service the hospital must provide. Each year the hospital requests that area communities help support the continuance of this vital service.

UCVH Home Health Services:

Home health has been a department of the hospital since 1993. This department provides skilled nursing, rehabilitation, homemaker, home health aide and maternal/child health care services to New Hampshire residents. During the past year 7,616 home visits were made. Services are reimbursed by Medicare, Medicaid, private insurance and free care is provided to those needing financial assistance. Medicare continues to reduce its payment rate which leads to a shortfall. We are requesting your assistance to help offset these losses.

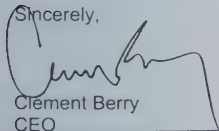
Upper Connecticut Valley Hospital appreciates the support and assistance given to these important services. Your efforts help make the North Country a healthier, safer place to live.

It should be noted there is no increase in our request for 2005 for UCVH Emergency Services or Home Health Services.

I would welcome the opportunity to meet with you should you wish to discuss these items. Please feel free to contact me at 603-237-4971, Ext. 205.

Thank you for placing these articles on your town warrant.

Sincerely,



Clement Berry
CEO



UPPER CONNECTICUT VALLEY MENTAL HEALTH AND DEVELOPMENTAL SERVICES

A Division of Northern New Hampshire Mental Health and Developmental Services

UPPER CONNECTICUT VALLEY MENTAL HEALTH & VERSHIRE CENTER 2004 FACT SHEET

UPPER CONNECTICUT VALLEY MENTAL HEALTH SERVICE

Upper Connecticut Valley Mental Health & Developmental Services has provided the people of northern New Hampshire and bordering communities in Vermont with quality services for over 30 years. We provide mental health emergency services 24 hours a day, counseling, evaluations, drug and alcohol treatment, consultation, education, medication evaluations and treatment, community outreach, and prevention services. We also provide supportive housing services to individuals with disabilities, enabling them to live as independently as possible in their local community. The services we provide are confidential.

As a private non-profit agency, we are dependent on fees for services, grants and appropriations from the communities we serve. Insurance plans cover most of our services. It is our policy to not let an inability to pay prevent someone from obtaining the services they require. Sliding fee arrangements are available. As a result, our collection rate is only about 50%.

VERSHIRE CENTER

Vershire Center has provided vocational and social training as well as support to individuals with a variety of disabilities for more than 30 years. Over 60 individuals from the local geographic area benefit from our services. Over 50 community employers across our service area work closely with the Center to provide meaningful paid and volunteer work, as well as social opportunities to the individuals we serve.

The individuals we serve reside in Errol, Northumberland, Pittsburg, bordering Vermont communities, and all points in-between. Hundreds of miles of transportation services are required each day.

TOWN DONATIONS: (Vershire Center & UCVMH combined)

The amount received from the Town of Stratford in 2001:	\$1,000.00
The amount received from the Town of Stratford in 2002:	\$1,000.00
The amount received from the Town of Stratford in 2003:	\$1,000.00
The amount received from the Town of Stratford in 2004:	\$1,000.00
The amount requested from the Town of Stratford in 2005:	\$1,000.00

We deeply appreciate the ongoing support that we have received from the citizens of Stratford. Your appropriations help insure the continued availability of quality services to the residents of your community who experience mental health difficulties and/or developmental impairments.

Respectfully submitted,
Charlie Cotton, LICSW
Area Director
237-4955

Tri-County Community Action Programs, Inc.

Community Contact Report to the Town of Stratford

Community Contact is the field services arm of Tri-County CAP. Our purpose is to assist low-income, elderly and handicapped persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance, organizational assistance, and by effectively linking households with CAP assistance programs and using community resources.

Last year the following direct financial assistance was provided to the residents of Stratford by the CAP Community Contact Office.

	<u>Households</u>	<u>Individuals</u>	<u>Dollar Amount</u>
Fuel Assistance	97	185	\$ 52,648.00
Weatherization	6	6	19,566.00
<i>Electric Assistance</i>	87	87	41,598.00
Commodity Surplus Foods: (six distributions per year)	22	22	10,560.00
FEMA Assistance (utilities, rent, fuel)	2	2	400.00
Homeless Prevention Assistance:	4	4	830.00
Total Direct Assistance:	<u>218</u>	<u>306</u>	<u>\$ 125,602.00</u>

Volunteer Assistance:

Additionally, we provided information, referrals, budget counseling to individuals who were homeless or in imminent danger of homelessness, in need utility assistance, health/medical/legal resources, transportation, employment, furnishing, welfare assistance and educational, domestic violence/substance abuse resources.

With your help, we anticipate being able to provide at least the same level of services to the Town of Stratford this year.

Sincerely

Tony S. Evans
Contact Person



North Country Elderly Programs

TRI-COUNTY COMMUNITY ACTION
PROGRAM Inc.

North Country Senior Meals/Senior Centers
Healthy Older Peoples' Education (H.O.P.E.)
Alzheimer's Health Care Services * ServiceLink of Coos County

January 3, 2005

Town of Stratford
Board of Selectmen
P.O. Box 366
North Stratford, NH 03590

Dear Board of Selectmen:

On behalf of North Country Elderly Programs, I would like to respectfully request funding in the amount of \$2,900.00 for the Senior Meals Program to be included in the upcoming Town of Stratford budget process.

During the time period of July 1, 2003 to June 30, 2004 we served Stratford area residents 738 congregate meals and 13,252 home delivered meals. The Senior Meals Program has seen a steady increase each year in the client base and Fiscal Year 2004 was no exception at a growth rate of 23%.

The current need in the Stratford area is evident and is likely to continue on the same trend as the population continues to age and require nutritional assistance offered through the Senior Meals Program. The many benefits received by the residents of the Stratford area is one of socialization and personal growth as participants at the congregate site receive not only a hot, nutritious meal, but opportunities to interact with their peers through volunteering, social activities and one on one contact. On the other hand, home-bound individuals receive nutritious meals delivered directly to their homes by the Meals on Wheels delivery team, and oftentimes, it is their only contact with the community. It is, therefore, vital that the needs of this frail population be met with support from their local friends and neighbors.

Your past support for this community-based program has been greatly appreciated and we welcome your questions and comments pertaining to this request for funding. Please call the administrative offices at 752-3010, Monday through Friday, and we'd be glad to speak with you.

Again, thank you for your consideration and past support.

Respectfully,

Suzanne Kearns, Director
North Country Elderly Programs

cc: Nancy Grant, Fiscal Officer

31 Pleasant St * Berlin, NH 03570 * phone: 603-752-3010 * fax: 752-2803 * web: www.tccap.org

September 20, 2004

Board of Selectman
PO Box 366
North Stratford, NH 03590



**American
Red Cross**

Together, we can save a life

Dear Board of Selectman

Thank you very much for the opportunity to again apply for financial support from the Town of Stratford for fiscal year 2005. You have been very supportive to the American Red Cross in previous years and we are very appreciative.

On behalf of our clients, the board of directors, volunteers and staff we are requesting consideration for a Red Cross appropriation in your next fiscal year annual budget. The funding requested will support services provided by our chapter to the residents of the town of Stratford. We are requesting support at the rate of .40 (forty cents) per resident, for a total of \$388.40 based on a population of 971. This rate has not been increased since 1992, even though the cost of services continues to rise.

The mission of the Red Cross is to help people prevent, prepare for, and respond to emergencies. Responding to emergencies includes providing disaster relief services, 24 hours a day, 365 days a year. The services that the American Red Cross provides are described below.

Disaster Services

This direct emergency assistance includes vouchers for food, clothing, medicine, emergency shelter, basic household necessities, mental health counseling, emergency home repairs, damage assessments and building repair estimates. In addition, American Red Cross disaster volunteers work as case managers for disaster victims, providing linkage to non profit organizations that offer fuel assistance, emergency care for pets, donations for needed goods and services and pre-disaster needs. All direct assistance from the Red Cross is based on verified, disaster-caused needs. *We never send a bill for these services, no matter how long we must stay on the scene of a disaster*

International Services

The Red Cross works with other national societies to trace family members in the midst of war, civil unrest or disaster in other countries. This service includes; exchanging family messages, making international disaster relief inquiries and providing information and referral services.

Armed Forces Emergency Services

The Red Cross also serves as the official communication link between active members of the military and their families relaying urgent messages regarding birth, death, and serious illness. This service is also provided 24 hours a day, 365 days a year, around the world, without federal or state funding.

Health and Safety Programs

Preparing for emergencies is also a vital part of the Red Cross Mission. We achieve this goal by providing health and safety courses, including first aid, CPR, life guarding training, water training, water safety and swimming lessons and HIV/AIDS education. Each year, thousands of residents throughout the Greater White Mountain region receive certification in these classes and stand ready to assist when help is needed.

The American Red Cross provides these services to 69 communities in its jurisdiction, covering more than 3,000 square miles from Gilmanton to the Canadian border.

The Red Cross is not a government agency and receives no federal or state government funding. We are a non profit organization that depends on charitable gifts of time and money from the American people to provide our services.

An appropriation of \$388.40 dollars from the town of Stratford will help to ensure that the Red Cross can respond swiftly in times of tragedy, crisis and disaster.

If you require additional information, please let me know.

Thank you for your consideration of this request.

Sincerely,

Shelley M. Proulx, Manager
Greater White Mountain
American Red Cross
Laconia, New Hampshire

NORTHERN GATEWAY REGIONAL CHAMBER OF COMMERCE TOWN REPORT

The Northern Gateway Regional Chamber of Commerce serves thirteen towns in the area to include: Dalton, Jefferson, Lancaster, Groveton, Northumberland, Randolph, Stark, Stratford, Twin Mountain, and Whitefield in NH, and Gilman, Guildhall, and Lunenburg in VT. We have 130 member organizations in this area and are still growing.

Your chamber's goal is to support the economic development of the area and the businesses in the area. We do this by promoting the regional economy and all it has to offer to businesses, residents, and visitors. Specifically we promote the area and our member businesses with:

- A website that draws an average of 5,300 hits per month (www.northerngatewaychamber.org)
- Publication of the *Gateway to the Great North Woods* magazine, a 32-page publication designed to draw tourists to our area. We print and distribute 50,000 "Gateways" to welcome centers, hotels, dining, and recreational establishments. We also post the magazine to our website, for thousands more to view and print.
- Publication and distribution of an area Relocation Guide, designed to assist those interested in moving to the area. We print 500-600 of these highly targeted 32-page guides.
- An ad in New Hampshire's primary tourist magazine distributed by the state's department of tourism.
- A window box display in the Lincoln Welcome Center (a heavily visited center in the White Mountains)
- A new Chamber Gift Certificate Program designed to keep local dollars coming to our local member businesses. Banks in our service area sell the certificates for \$10 each and they are honored at a number of businesses.
- An annual Small Business Expo that draws over 200 people a year to see what's new with the local businesses and to attend free informational workshops

In addition, we continue to increase our numbers as businesses discover the value of the exclusive benefits that come with membership including bulk mailing; scholarship opportunities from the College of Lifelong Learning; a bi-monthly newsletter containing business news, marketing tips, and other information affecting our businesses; brochure inserts; sponsorships; free business listings; free use of the chamber's mailing list; and other benefits.

All of this is accomplished with a paid part-time Executive Director and an all-volunteer board consisting of Pam Remick (President), Karie Davis Bennett (Secretary), Joyce McGee (Treasurer), Gloria Brisson, Cindy Campbell Normandeau, David Fuller, Jerry Hite, Scott Howe, Barbara Peaslee-Smith, Sally Pratt, and Cindy Robert.

The chamber derives its financial support from membership dues, fundraising activities, and town appropriations. Continued support through these resources ensures that we are able to market and therefore grow our local businesses and our local economy. As always, we thank the local businesses and residents for their continued support.

Respectfully submitted,
Annie Bartlett, Executive Director
On behalf of the Northern Gateway Regional Chamber of Commerce
Board of Directors



North Country Council, Inc.

Regional Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@moose.ncia.net

December 2004

Town of Stratford
P.O. Box 366
N. Stratford, NH 03590

This has been another busy year at the Council. As we began our 31st year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year we have expanded our capabilities based in response to our communities needs. We have added additional capacity in grant writing and grant administration by the addition of an assistant planner and we continue to expand the capabilities of the staff by encouraging all of them to continue their education and training. Three of our planners recently received their ACIP certification. We continue to work in the areas of community planning, solid waste management, forest planning, resource planning, transportation planning, and others. If you would like to see our complete annual report you can go to www.nccouncil.org or you can request a hard copy from North Country Council. I hope you will take the time to look it over and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

In the coming year we will intend to continue to improve our capabilities and service in our core areas and have taken on some projects that will continue these goals. We have been awarded a "Brownfield's Assessment" grant from EPA which we began working on in late 2004. This grant will inventory and assess petroleum contamination sites throughout the region which will allow the communities in which these sites are located to understand costs of mitigating the contamination and potentially procure funding for them. We completed the regional housing needs assessment update at the end of 2004 and in the coming year will continue to work on updating our regional plan. 2005 will be another busy year.

I would like to thank you for all of your support for the Council and hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,

Michael King

Michael King
Executive Director



THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

CAROL A. MURRAY, P.E.
COMMISSIONER



Commissioner's Office
Tel: (603) 271-3734

July 9, 2004

Timothy Brooks
Chairman of Grand Trunk RR Station Restoration
Baldwin Homestead
Stratford, NH 03590

Re: Transportation Enhancement Application No: 04-60TE

Dear Mr. Brooks:

The New Hampshire Department of Transportation (NHDOT) is pleased to inform you that based on recommendations submitted by the Transportation Enhancement Advisory Committee and the Commissioner of the NHDOT, the Governor's Advisory Commission on Intermodal Transportation (GACIT) has approved your application for the use of Transportation Enhancement Funds. Your application for the:

Restoration and renovation of the Historic Stratford Grand Trunk RR Station in Stratford

will be included in the Ten Year Transportation Improvement Plan. The Preliminary Engineering for this project is scheduled for Fiscal Year 2005 and the Construction is programmed for Fiscal Year 2006.

The total cost of the project is \$116,640.00 and the applicant is responsible for a matching amount of \$23,328.00.

You have indicated on the application, that you are interested in the municipal management of the project. I have attached a TE/CMAQ manual, which includes information about Municipal Management of projects.

You will be contacted relative to project scope and the necessary financial arrangements before any work is initiated. Should you have any questions, please contact me at 271-1486.

Sincerely,

David J. Brillhart, P.E.
Director of Project Development

cc: Michael King, North Country Council
Mike Pillsbury, NHDOT
Ram Maddali, NHDOT

Annual Report

of the

Stratford

School District

For the Fiscal Year Ending

June 30, 2004

**ANNUAL SCHOOL REPORT
SCHOOL DISTRICT OF STRATFORD, NH
YEAR ENDING JUNE 30, 2004**

**ORGANIZATION/ADMINISTRATION
2004-2005**

School Board

Terry Bernard, Chairperson

E. Harlan Connary, Asst. Chair

Claire Martineau

Superintendent of Schools

Sherwood W. Fluery – Tel. 636-1437

Carl Ramsdell, Business Manager

Frederick Bailey, Administrative/Curriculum Coordinator

Carol Frizzell, Curriculum/Grants Coordinator

Robert Butson, Foreign Language Grant Coordinator

Carolyn Foss-Monson, Secretary

Carrie Irving, Accounts Payable

Kim McDade, Transportation Coordinator & Payroll

Principal

Stephen Durgan

Assistant Principal

Thomas Culver

Treasurer

Rebecca Nadeau, Interim

Moderator

Stephen LaFrance

Clerk

Karen Chapple

Auditor

Plodzick & Sanderson

Concord, NH

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Stratford, qualified to vote in District affairs:

You are hereby notified to meet in the Stratford Town Hall in said District on Tuesday, March 8, 2005, at 10:00 o'clock in the forenoon until 7:00 o'clock in the evening for the reception of your ballots under the non-partisan ballot system.

1. To choose by non-partisan ballot the following District officers for the ensuing year: a moderator, a District clerk, a District treasurer; and one member of the School Board for the ensuing three years.

Given under our hands at Stratford this 9th day of February, 2005.

SCHOOL
BOARD

Terry Bernard
Terry Bernard, Chairperson

E. Harlan Connary
E. Harlan Connary, Assistant Chair

Claire Martineau
Claire Martineau

A True Copy of Warrant – Attest:

Terry Bernard
Terry Bernard, Chairperson

E. Harlan Connary
E. Harlan Connary, Assistant Chair

Claire Martineau
Claire Martineau

SCHOOL
BOARD

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Stratford qualified to vote in District affairs:

You are hereby notified to meet in the Stratford Public School Gymnasium in said District on Monday, March 7, 2005, at 7:30 o'clock in the evening to act upon the subjects hereinafter mentioned.

1. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
2. To see if the District will vote to accept the provisions of the Federal and State Lunch Program and to appropriate the sum of Sixty Two Thousand Dollars (\$62,000.00) for these purposes. Further, to see if the District will authorize the School Board to make application for such funds and to expend the same for such programs as it may designate. This article is included in Warrant Article #4. (Recommended by the School Board)
3. To set the salaries of school district officials:

School Board Chairman		\$450.00
School Board Members	2 @ \$400.00 each	\$800.00
Treasurer		\$850.00
Clerk		\$ 55.00
Moderator		\$ 55.00
Supervisors of the Checklist	3 @ \$25.00 each	\$ 75.00
Board Secretary	\$50.00/meeting	\$500.00

(Recommended by the School Board)
4. To see if the District will vote to raise and appropriate the sum of Two Million, Three Hundred Twenty Six Thousand, Thirty Nine Dollars and 94 cents (\$2,326,039.94) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article includes Warrant Article #2 but not any other warrant articles. (Recommended by the School Board)
5. To see if the District will vote to raise and appropriate *up to* Twenty Five Thousand Dollars (\$25,000) to be placed in the Special Education Expendable Trust Fund with such amount to be funded from the year end undesignated fund balance available on July 1. (Recommended by the School Board)
6. To see if the District will vote to raise and appropriate the sum of Fifty Two Thousand Five Hundred Fifty Dollars (\$52,550.00) to replace the underground fuel tank and piping at the School. The State Department of Environmental Services is requiring this change due to non-compliance. (Recommended by the School Board)

7. To transact any other business that may lawfully come before said meeting.

Given under our hands at Stratford this 9th day of February, 2005.

Terry Bernard
Terry Bernard, Chairperson

SCHOOL
BOARD

E. Harlan Connary
E. Harlan Connary, Assistant Chair

Claire Martineau
Claire Martineau

A True Copy of Warrant – Attest:

Terry Bernard
Terry Bernard, Chairperson

E. Harlan Connary
E. Harlan Connary, Assistant Chair

SCHOOL
BOARD

Claire Martineau
Claire Martineau

STRATFORD SCHOOL DISTRICT
BALANCE SHEET
For Fiscal Year Ending June 30, 2004

ASSETS	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST FUNDS
Current Assets					
CASH	-15,369.54				95,360.39
INVESTMENTS					
ASSESSMENTS RECEIVABLE					
INTERFUND RECEIVABLE	49,981.90	3,094.07	32,738.96		
INTERGOVT RECEIVABLE					
OTHER RECEIVABLES	60,833.32	3,772.07	46,209.83		
BOND PROCEEDS RECEIVABLE					
INVENTORIES					
PREPAID EXPENSES					
OTHER CURRENT ASSETS					
Total Current Assets	95,445.68	6,866.14	78,948.79	0.00	95,360.39
LIABILITY & FUND EQUITY					
Current Liabilities					
INTERFUND PAYABLES	35,833.50	3,772.07	46,209.83		
INTERGOVT PAYABLES					
OTHER PAYABLES	44,636.51	3,094.54	32,738.96		
CONTRACTS PAYABLE					
LOAN & INTEREST PAYABLE					
PAYROLL DEDUCTIONS					
DEFERRED REVENUES	11,420.72				
OTHER CURRENT LIABILITIES					
Total Liabilities	91,890.73	6,866.61	78,948.79	0.00	0.00
FUND EQUITY					
RESERVE FOR INVENTORIES					
RESERVE FOR PREPAID EXPENSES					
RESERVE FOR ENCUMBRANCES					
RESERVE FOR CONTINUING APPROPRIATIONS					95,360.39
UNRESERVED FUND BALANCE	3,554.95				
Total Fund Equity		0.00	0.00	0.00	95,360.39
TOTAL LIABILITY & FUND EQUITY	91,890.73	6,866.61	78,948.79	0.00	95,360.39

STRATFORD SCHOOL DISTRICT
GENERAL FUND STATEMENT OF EXPENDITURES
For Fiscal Year Ending June 30, 2004

	<u>SALARIES</u>	<u>BENEFITS</u>	<u>PURCHASED</u>	<u>SUPPLIES</u>	<u>PROPERTY</u>	<u>OTHER</u>	<u>TOTAL</u>
Instruction							
REGULAR PROGRAMS	654,224.57	211,637.64	10,822.23	29,316.51	6,199.61	1,065.00	913,265.56
SPECIAL PROGRAMS	84,385.14	32,230.55	208,228.32	1,943.37	0.00	0.00	326,787.38
VOCATIONAL PROGRAMS	0.00	0.00	4,245.01	0.00	0.00	0.00	4,245.01
OTHER INSTRUCTIONAL PROGRAMS	17,354.00	1,327.57	5,487.45	2,353.90	565.00	1,110.00	28,197.92
Support Services							0.00
STUDENT	26,699.93	7,758.55	20,998.09	829.76	0.00	0.00	56,286.33
INSTRUCTIONAL STAFF	27,920.00	13,692.17	3,546.29	4,745.17	2,756.78	0.00	52,660.41
GENERAL ADMINISTRATION	2,835.00	214.98	93,027.95	0.00	0.00	41.66	96,119.59
SCHOOL ADMINISTRATION	122,867.12	36,933.61	2,375.84	2,717.05	0.00	910.04	165,803.66
OPERATION/MAINTENANCE	49,136.68	16,935.01	46,652.11	53,873.43	9,781.00	0.00	176,378.23
STUDENT TRANSPORTATION	25,267.55	1,999.68	26,211.01	24,580.26	0.00	0.00	78,058.50
Fund Transfers							0.00
TRANSFER TO TRUST FUNDS							0.00
TRANSFER TO FOOD SERVICE						21,924.74	21,924.74
TOTAL EXPENDITURES	<u>1,010,689.99</u>	<u>322,729.76</u>	<u>421,594.30</u>	<u>120,359.45</u>	<u>19,302.39</u>	<u>25,051.44</u>	<u>1,919,727.33</u>

**STRATFORD SCHOOL DISTRICT
STATEMENT OF REVENUES
For Fiscal Year Ending June 30, 2004**

DESCRIPTION	<u>GENERAL</u>	<u>FOOD SERVICE</u>	<u>ALL OTHER</u>	<u>TRUST</u>
LOCAL REVENUE:				
DISTRICT ASSESSMENT	671,385.00			
TUITION, LEA WITHIN NH	4,159.00			
TUITION, LEA OUTSIDE NH	327,868.74			
EARNINGS ON INVESTMENT	227.30			769.55
RENTALS				
FOOD SERVICE SALES		31,823.48		
OTHER LOCAL REVENUE	6,030.76			
TOTAL LOCAL	1,009,670.80	31,823.48	0.00	769.55
STATE REVENUE:				
ADEQUACY AID (GRANT)	715,738.00			
ADEQUACY AID (STATE TAX)	126,901.00			
CATASTROPHIC AID	22,174.23			
SCHOOL BUILDING AID				
VOC ED (TRANSPORTATION)	1,666.75			
CHILD NUTRITION		1,203.08		
DRIVER EDUCATION				
OTHER RESTRICTED STATE AID				
TOTAL STATE	866,479.98	1,203.08	0.00	0.00
FEDERAL REVENUE:				
TITLE I			79,708.44	
OTHER REST. FED. AID THRU STATE			154,529.74	
ADULT EDUCATION				
CHILD NUTRITION		60,746.20		
DISABILITIES PROGRAMS	41,860.00			
MEDICAID DISTRIBUTIONS	5,258.45			
OTHER FEDERAL FUNDS				
FEDERAL FOREST LAND				
TOTAL FEDERAL	47,118.45	60,746.20	234,238.18	0.00
INTERFUND TRANSFER				
TRANSFER FROM GENERAL FUND		21,924.74		
TRANSFERS FROM TRUST FUNDS				
FROM OTHER EXPENDABLE TRUSTS				
TOTAL REVENUE	<u>1,923,269.23</u>	<u>115,697.50</u>	<u>234,238.18</u>	<u>769.55</u>

**STRATFORD SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR SPECIAL EDUCATION
PROGRAMS & SERVICES**

	<u>2003/2004</u>	<u>2004/2005</u>
EXPENDITURES:	335,948.44	357,222.22
REVENUES:		
Individuals with Disabilities Act (94-142):	33,978.50	41,860.00
Medicaid Funds:	8,872.55	5,285.45
Adequacy Allocation:	<u>89,278.00</u>	<u>96,954.00</u>
TOTAL REVENUES:	132,129.05	144,099.45
NET SPECIAL EDUCATION COST:	203,819.39	213,122.77

**STRATFORD SCHOOL DISTRICT
VENDOR HISTORY
2003-2004**

Vendor Name	Amount
AASA	\$116.00
ABC SCHOOL SUPPLY	115.00
ACADEMIC BOOK SERVICES	143.79
ADAMS, SANDRA	157.84
AGS	262.19
ALFAX FURNITURE	141.76
ALL AMERICAN INVESTMENT GROUP, LLC	6,050.00
AMERICAN BUSINESS DIRECTORIES	93.50
AMERICAN THERMOFORM CORP.	60.00
AMERIGAS LANCASTER	2,330.28
APH	170.00
ARTS ALLIANCE OF NORTHERN	3,905.90
BAKER'S PLAYS	151.19
BANWELL ARCHITECTS INC.	183.43
BERGQUIST, SANDRA	27.49
BERNARD FOOD INDUSTRIES, INC	1,442.50
BERNTSEN, DAPHNE	985.00
BEST BUY	263.00
BIO CORPORATION	581.88
BLUE RIBBON MAINTENANCE	542.35
BOLENS SEPTIC &	200.00
BOYNTON, JAY C.	2,302.78
BROADVIEW NP ACQUISITION	1,488.35
BROOKS' COLEBROOK COUNTRY DAY SCHOOL	4,824.00
BUDGETexT.	743.64
BUREAU FOR AT RISK YOUTH	185.55
BURLINGTON FOOD SERV. CO.	24,705.06
BURNS TRUCK STOP	33.00
CALEDONIAN RECORD	814.84
CAMBRIDGE EDUCATIONAL	69.85
CARLEX	20.90
CARON, GEORGIA	754.81
CARSON-DELLOSA PUBLISHING CO., INC.	161.71
CDW-G	6,120.33
CENTER OF NEW HAMPSHIRE	211.68

**STRATFORD SCHOOL DISTRICT
VENDOR HISTORY
2003-2004**

Vendor Name	Amount
CENTRAL PAPER PRODUCTS CO	2,313.42
CHARBONNEAU, LORA	95.15
CHILDCRAFT	68.73
CLARKEIES MARKET	769.13
CLASSROOM DIRECT.COM	2,580.53
COCA-COLA BOTTLING CO.	2,595.95
COLEBROOK OFFICE SUPPLY	183.46
COLEBROOK PLUMBING/HEATING	91.95
COLEBROOK SCHOOL DISTRICT	2,617.75
COLLEGE F/LIFELONG LEARNING	954.00
COLOR WORKS	4,962.34
COMMERCIAL SERVICES, INC.	999.60
CONWAY OFFICE PRODUCTS	576.50
COUNCIL FOR EXCEPTIONAL CHILDREN	288.00
COURSE TECHNOLOGY	711.41
CREATIVE MEMORIES - JADE MACKILLOP	402.10
CRYSTAL SPRINGS BOOKS	89.75
CULVER, TOM	85.80
CUNNINGTON, PEARL	522.00
D G ROOFING, INC.	17,244.00
DAKOTA GOURMET	205.60
DARTMOUTH-HITCHCOCK CLINIC	207.00
DICK BLICK	219.56
DIDAX	44.95
DURGAN, STEPHEN	1,201.14
EAST COAST WHOLESALE INC.	33.66
EASTER SEALS OF NH	16,115.06
EASTERN SPRINKLER SERVICE	340.00
ECKERD YOUTH ALTERNATIVES	34,702.10
EMERSON & SON	2,910.39
EVAN-MOOR	283.83
F.B. SPAULDING CO	491.50
FAIRGROUNDS/REA ACCOUNT 3294	200.00
FEDEX	23.98
FIRST STUDENT, INC.	24,469.00
FLINN SCIENTIFIC, INC.	918.40

**STRATFORD SCHOOL DISTRICT
VENDOR HISTORY
2003-2004**

Vendor Name	Amount
FOLLETT LIBRARY RESOURCES	197.65
FRITO-LAY, INC.	1,880.44
FRIZZELL, CAROL	12.50
GENESIS CHILDREN'S CENTER	336.75
GIG PRESS	93.00
GILL'S FLOWERS INC.	35.00
GLENCOE MCGRAW-HILL	3,262.61
GLOBAL ALLIANCE CREDIT CORP	70.00
GOULET COMMUNICATIONS	314.90
GOULET, CHARLES	3,225.00
GOVCONNECTION	4,802.88
GRAHAM, SHARON	48.66
GRANITE STATE CONFERENCE	150.00
GREAT EVENTS PUBLISHING	49.90
GREG LARSON SPORTS	87.49
GREY HOUSE PUBLISHING	310.00
GSBS, LLC	1,931.12
GUMDROP BOOKS	839.50
H P HOOD, INC	69.48
HALLADAY, MAREN	196.50
HANDWRITING WITHOUT TEARS	88.55
HARCOURT SCHOOL PUBLISHER	20,715.39
HARDING, LORRAINE	145.04
HAVRDA, NANCY J.	1,116.80
HEINZ DISPENSING CONNECTION	45.12
HENRY S. WOLKINS CO.	265.30
HIGH OUTPUT VERMONT THEAT	616.09
HILLYARD	3,088.61
HOBART CORPORATION	199.50
HOFFMANN, SANDRA	700.06
HOLMAN, BILL	1,088.09
HOLT, RINEHART, WINSTON	4,696.38
HONEYWELL INC	1,380.81
HP HOOD LLC PROCESSING FACILITY	10,316.21
HUSKY TRAIL PRESS LLC	100.77
IBC DBA NISSEN WONDER HOSTESS	785.94

**STRATFORD SCHOOL DISTRICT
VENDOR HISTORY
2003-2004**

Vendor Name	Amount
INDEPENDENT LIVING AIDS	587.40
INLAND DIVERS, INC.	184.40
INNOVATIVE LEARNING	259.60
INSPIRATION SOFTWARE	76.00
INSTITUTE FOR EDUCATIONAL	330.00
INTERNATIONAL READ. ASSOC	61.00
INTERSTATE MUSIC	87.91
IRVING, CARRIE	17.85
J K LYNCH DISPOSAL	3,988.00
J. W. PEPPER & SON	501.64
J.K. LYNCH DISPOSAL, INC.	1,917.50
JORDAN ASSOCIATES	1,743.01
JOSTEN'S, INC.	96.66
JUGS	15.00
JUNIOR LIBRARY GUILD	1,350.60
JUST ASK PUBLICATIONS	34.44
KEENAN, MELISSA	43,613.83
KEITH'S II SPORTING GOODS	40.75
KENCO, INC.	1,463.36
KETTLE, BEVERLY	14.40
KIPP ALARM SERVICE	342.56
KNOWBUDDY U.S.	268.77
KOFFEE KUP BAKERY	817.58
LADUKE, KIM	1,164.00
LANDON, KERRY	844.80
LAPERLE'S IGA	557.10
LEARNING RESOURCES	201.25
LETTER PEOPLE, THE	121.48
LEWIS, COLETTE	42.00
LEXIS NEXIS	47.20
LGC HEALTH TRUST	235,248.27
LIBRARIES UNLIMITED	61.94
LIBRARY STORE, THE	473.76
LIEBL PRINTING COMPANY	1,179.80
LITTLETON SCHOOL DISTRICT	1,231.26
LITTLETOWN TROPHIES	133.28

**STRATFORD SCHOOL DISTRICT
VENDOR HISTORY
2003-2004**

Vendor Name	Amount
LYNCH, MICHAEL	3,000.00
M & Q PLASTIC PRODUCTS	231.00
M&F SUPPLY INC.	57.00
MAGAZINE CITY.NET	828.95
MAGAZINE SUBSCRIPTION SERVICE	543.74
MAINELY A CAPELLA	33.47
MASTER TEACHER, THE	26.90
MCCORMACK, MARGARET K.	143.00
MCINTIRE BUSINESS PRODUCT	478.73
MEDCO SCHOOL FIRST AID	309.93
MEDIA PRO	555.75
MELLETT, DEBRA	349.20
MIDAMERICA BOOKS	228.29
MIDWEST	1,779.03
MODERN LEARNING PRESS	39.31
MUNCE'S SUPERIOR, INC.	23,109.45
MUSIC IN MOTION	108.75
MUSICIAN'S FRIEND	1,094.99
NASCO	41.30
NASSP	120.00
NATIONAL COUNCIL OF	65.00
NATIONAL SCHOOL PRODUCTS	1,364.74
NCEF	59,213.00
NCIA	1,678.32
NEW ENGLAND TRANE	928.00
NEWBRIDGE	658.02
NEWS & SENTINEL	1,686.89
NFI NORTH, INC	10,597.85
NH CORRECTIONAL INDUSTRIES	438.10
NH HOSPITAL	700.00
NH RETIREMENT SYSTEM	83,201.79
NH STATE TREASURER	25.00
NHASP	590.00
NHEMA	170.00
NHETG/ C/O LEE MANNION	150.00
NHFACS	100.00

**STRATFORD SCHOOL DISTRICT
VENDOR HISTORY
2003-2004**

Vendor Name	Amount
NHIAA	810.00
NHSBA	41.66
NHTI-CTBD	2,800.00
NJHS/NASC/NASSP	120.00
NORTH COUNTRY TRAILMASTER	11,725.48
NORTHERN REFLECTIONS	192.82
NORTHUMBERLAND SCHOOL DIS	6,490.98
OLSEN SAFETY EQUIPMENT CO.	149.75
ORBIS SOFTWARE INC.	282.00
ORIENTAL TRADING CO. INC.	32.70
ORIGINAL CRISPY PIZZA OF	5,696.33
P.A. HICKS & SONS, INC.	154.29
PARENT INSTITUTE, THE	168.48
PAXTON PATTERSON	388.25
PENNOCK REFRIGERATION	159.32
PENWORTHY CO.	791.53
PICKETT ENTERPRISES	63.00
PIKE SCHOOL	15,878.77
PITSCO	167.02
PLODZIK & SANDERSON	2,400.00
PLYMOUTH STATE UNIVERSITY	1,970.00
PORTER OFFICE MACHINES	6,564.52
POSITIVE PROMOTIONS	212.22
POULIN SALES INC.	300.00
PRIMARY TEACHERS BOOK CLU	66.29
PRIMEX	13,652.46
PROACTIVE PARENT COMPANY	1,740.00
PRO-ED	719.40
PROJECT LEAD THE WAY INC.	2,400.00
PSYCHOEDUCATIONAL ASSESS. ASSOC.	218.00
PUBLIC SERVICE CO. OF NH	19,632.83
RAY'S ELECTRIC, INC.	31,850.00
REALLY GOOD STUFF	323.98
REGION IV EDUCATION SERVICE CENTER	935.00
REIMAN PUBLICATIONS	12.98
RELIABLE	3,630.22

**STRATFORD SCHOOL DISTRICT
VENDOR HISTORY
2003-2004**

Vendor Name	Amount
RELIABLE CORP.	92.39
RICK TROW PRODUCTIONS, INC	72.60
RJ SPORTS	1,246.50
ROTH, KATHY	395.31
ROTH, PAUL	200.00
SALMON PRESS	2,535.38
SAMUEL FRENCH INC	75.00
SAU #58	80,607.73
SAX ARTS & CRAFTS	1,520.51
SCHOLASTIC	120.07
SCHOLASTIC INC.	75.60
SCHOLASTIC LIBRARY PUBLISHING, INC.	467.69
SCHOLASTIC, INC.	398.95
SCHOOL SPECIALTY INC	921.18
SCHUTT, KELLY	330.89
SCOTT LAWSON GROUP, LTD	1,350.00
SDE	5,291.00
SEGURA, ARMANDO	800.00
SHAPES ETC.	46.14
SHARPER VIDEO	180.00
SIMONS, KATHE P.	300.00
SMART APPLE MEDIA	341.65
SOPRIS WEST EDUCATIONAL SERVICES	300.00
SOUTHEASTERN REGIONAL EDUCATION	22,924.26
ST. CYR, AMY	384.22
STAFF DEVELOPMENT FOR	1,586.04
STAMP FULFILLMENT SERVICE	839.70
STANLEY, JOHN	432.00
STAPLES	426.14
STARK SCHOOL DISTRICT	538.00
STATE OF NH-MV	16.00
STECK-VAUGHN COMPANY	2,678.57
STEVENSON LEARNING SKILLS	62.25
STONE, DAVID	1,300.72
STRATFORD ACTIVITIES FUND	4,065.50
STRATFORD PUBLIC SCHOOL	1,942.00

**STRATFORD SCHOOL DISTRICT
VENDOR HISTORY
2003-2004**

Vendor Name	Amount
STRATFORD STUDENT ACTIVIT	5,393.80
SUCCESS BY DESIGN,INC.	191.90
SUNDANCE PUBLISHERS AND	1,697.31
SURE WINNER FOODS, INC.	1,057.68
SURPLUS DISTRIBUTION SECT	1,805.84
SYSCO FOOD SERVICE OF NORTHERN	10,605.02
TEACHER DISCOUNT	310.98
TEACHER'S DISCOVERY	1,085.70
TEACHER'S VIDEO COMPANY	137.75
THE HARTFORD	6,619.51
THE MINER GROUP	142.50
THOMSON LEARNING	454.65
TIME-CLASSROOM	55.47
TOWER HOBBIES	376.98
TOWLES MINI MART	42.46
TOWN AND COUNTRY	522.40
TOWN OF STRATFORD	7,194.85
TREASURER, STATE OF NH	50.00
TREE HOUSE	53.00
TRIARCO ART & CRAFTS INC.	69.60
TWOFOOT, TIFFANY	27.00
UNIFIRST CORPORATION	3,783.82
UNION LEADER CORP.	93.60
UNIVERSITY OF OREGON	49.00
UPPER CONN. VALLEY MH/DS	18,543.75
UPPER CONNECTICUT VALLY	20,866.02
VERIZON	3,691.32
VERMONT DEPT. OF TAXES	5,833.19
VERSHIRE CENTER	16,941.44
VIKING OFFICE PRODUCTS	95.70
VILLAGE BOOK STORE	99.08
VOYAGER EXPANDED LEARNING	3,186.00
WALCH PUBLISHER	47.96
WARDS BIOLOGY & CHEMISTRY	683.50
WASHBURN, JANET	55.50
WEBER ACCESSIBILITY SYSTE	1,616.80

**STRATFORD SCHOOL DISTRICT
VENDOR HISTORY
2003-2004**

Vendor Name	Amount
WEEKLY READER CORP.	161.25
WEEKS MEDICAL CENTER	8,845.10
WEST MUSIC COMPANY	931.06
WHITE MOUNTAINS REGIONAL	6,008.87
WICKED GOOD SOFTWARE, INC	1,300.00
WILSON LANGUAGE TRAINING	240.90
WINNING HOOPS	25.90
WONDERLAND BOOK STORE	363.78
WORLD REFERENCE RESOURCES	78.35
WORTHINGTON DIRECT	646.95
WROBLESKI, WALTER	360.00
ZELIN AND MCCORMACK	165.52
ZIZZA LOCK & SAFE	528.50
TOTAL	\$1,138,644.81

**STRATFORD SCHOOL DISTRICT
EXPENDABLE TRUST FUND SUMMARY
For Fiscal Year Ending June 30, 2004**

	<u>Special Education</u>	<u>School Maintenance</u>	<u>Total</u>
Beg. Balance 7/01/03	\$45,194.74	\$66,640.10	\$111,834.84
Deposits			\$0.00
Interest Earned	\$310.94	\$458.61	\$769.55
Withdrawals		\$17,244.00	\$17,244.00
Ending Balance 6/30/04	\$45,505.68	\$49,854.71	\$95,360.39

**STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGET
SUMMARY**

	2004/2005	2005/2006		
	BUDGET	PROPOSED		
	AMOUNT	BUDGET	DIFF. =/-	
GENERAL FUND				
SALARIES	1,024,185	1,052,563	28,378	A
HEALTH INSURANCE	242,589	258,900	16,311	B
DENTAL INSURANCE	6,706	6,756	50	
LIFE & DISABILITY INSURANCE	6,605	9,234	2,629	
FICA	76,460	77,609	1,149	
NH RETIREMENT-EMPLOYEE	5,076	6,017	941	
NH RETIREMENT-TEACHER	25,241	31,525	6,284	
TUITION REIMBURSEMENT	3,405	3,405	0	
CERTIFICATION ASSISTANCE	1,000		-1,000	
UNEMPLOYMENT COMPENSATION	1,780	1,741	-39	
WORKER'S COMPENSATION	8,248	8,298	50	
SAU MANAGEMENT SERVICES	91,864	91,620	-244	
INSTRUCTIONAL IMPROVEMENT	2,100	7,950	5,850	
REFEREES	5,200	7,316	2,116	
DRIVER EDUCATION	1,000	1,000	0	
PROFESSIONAL SERVICES	89,670	94,297	4,627	
LEGAL	3,000	2,500	-500	
AUDIT	2,500	2,600	100	
WATER/SEWER	7,920	7,920	0	
DISPOSAL SERVICES	6,200	6,100	-100	
PLOWING	3,000	3,000	0	
REPAIRS & MAINTENANCE	23,250	23,550	300	
COPIER RENTAL	6,700	7,160	460	
TRANSPORTATION CONTRACT	25,728	28,312	2,584	
SPECIAL EDUCATION TRANSPORTATION	34,494	26,934	-7,560	C
INSURANCE	8,810	7,802	-1,008	
TELEPHONES	4,000	4,700	700	
INTERNET ACCESS	1,800		-1,800	
POSTAGE/PETTY CASH	1,500	1,500	0	
ADVERTISING	2,500	4,500	2,000	
PRINTING & BINDING	1,969	2,119	150	
TUITION-SPECIAL EDUCATION	150,420	125,992	-24,428	D
TRAVEL REIMBURSEMENT	4,895	5,880	985	
MEALS	550	575	25	
PHYSICALS & DRUG TESTING	230	415	185	
GENERAL SUPPLIES	42,683	47,141	4,458	
ELECTRICITY	16,000	18,000	2,000	
BOTTLED GAS	1,700	2,500	800	
HEATING OIL	17,000	27,000	10,000	E
GASOLINE/DIESEL	5,593	6,000	407	
FOOD	2,975	3,015	40	
TEXTBOOKS/WORKBOOKS	15,030	37,168	22,138	F
SOFTWARE	1,979	2,648	669	
AUDIO/VISUAL	1,201		-1,201	
NEW FURNITURE & FIXTURES	615	790	175	
NEW COMPUTERS	2,000	2,000	0	
REPLACEMENT EQUIPMENT	2,750	2,150	-600	
REPLACE COMPUTER EQUIPMENT	3,058	2,411	-647	

**STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGET
SUMMARY**

	2004/2005	2005/2006		
	BUDGET	PROPOSED		
	AMOUNT	BUDGET	DIFF. =/-	
GENERAL FUND				
EQUIPMENT	4,700	3,520	-1,180	
DUES & FEES	9,349	9,582	233	
TOTAL GENERAL FUND	2,007,227	2,083,715	76,488	
FOOD SERVICE				
SALARIES	46,053	47,436	1,383	
FICA	3,485	3,591	106	
RETIREMENT-EMPLOYEE	2,328	2,768	440	
UNEMPLOYMENT COMP.	211	212	1	
WORKER'S COMP	1,521	1,568	47	
OTHER PROFESSIONAL/TECHNICAL		350	350	
REPAIRS/MAINTENANCE	2,500	1,000	-1,500	
TRAVEL EXPENSES	500	250	-250	
SUPPLIES	2,000	2,000	0	
FOOD	52,000	52,000	0	
ADDITIONAL EQUIPMENT	500	500	0	
DUES/FEES	300	650	350	
TOTAL FOOD SERVICE	111,398	112,325	927	
TOTAL GENERAL & FOOD FUNDS	2,118,625	2,196,040	77,415	
SPECIAL REVENUE FUNDS	123,605	130,000	6,395	
SEPARATE WARRANT ARTICLE				
REPLACE FUEL TANK		52,550	52,550	
GRAND TOTAL	2,242,230	2,378,590	136,360	

MAJOR VARIANCES

- A. MAINLY DUE TO NEGOTIATED SALARY INCREASE AND ADMINISTRATIVE STAFF INCREASE.
- B. MAINLY DUE TO A 6.1% PREMIUM INCREASE.
- C. LESS SPECIAL ED. STUDENTS TRANSPORTED.
- D. REDUCED NUMBER OF SPECIAL EDUCATION STUDENTS PROJECTED.
- E. PRICE INCREASE PROJECTED FOR FUEL OIL.
- F. PRIMARILY DUE TO NEW MATH TEXTBOOKS AND BRAILLE BOOKS.

**STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGETS**

		2005/2006	
	2004/2005	PROPOSED	DIFF +/-
DESCRIPTION	BUDGET	BUDGET	
REGULAR INSTRUCTION			
SALARIES	643,718.50	652,993.42	9,274.92
SALARIES-SUBSTITUTES	12,000.00	12,000.00	0.00
HEALTH INSURANCE	157,289.96	186,723.78	29,433.82
DENTAL INSURANCE	5,113.43	4,933.40	(180.03)
LIFE & DISABILITY	4,956.39	6,848.29	1,891.90
FICA	49,244.49	49,954.01	709.52
TEACHERS' RETIREMENT	16,994.21	23,461.98	6,467.77
TUITION REIMBURSEMENT	3,405.00	3,405.00	0.00
CERTIFICATION ASSISTANCE	1,000.00		(1,000.00)
UNEMPLOYMENT COMP	1,019.76	980.56	(39.20)
WORKER'S COMP	4,119.84	4,058.32	(61.52)
REPAIRS/MAINTENANCE	500.00	500.00	0.00
RENTAL RISO	500.00	410.00	(90.00)
RENTAL COPIER	6,200.00	6,750.00	550.00
TRAVEL POOL	600.00	600.00	0.00
SUPPLIES	2,500.00	2,300.00	(200.00)
FOOD OPEN HOUSE	315.00	355.00	40.00
FOOD	660.00	660.00	0.00
TEXTBOOKS/PERIODICALS	180.00	175.00	(5.00)
FURNITURE & FIXTURES		300.00	300.00
DUES AND FEES	925.00	925.00	0.00
GRADE 1 SUPPLIES	550.00	609.72	59.72
GRADE 1 TEXTBOOKS/PERIODICAL	585.00	1,970.29	1,385.29
GRADE 2 SUPPLIES	600.00	600.00	0.00
GRADE 2-TEXTBOOKS/PERIODICALS	573.00	2,573.00	2,000.00
GRADE 3 SUPPLIES	568.00	600.00	32.00
GRADE 3 TEXTBOOKS/PERIODICAL	645.00	2,100.00	1,455.00
GRADE 4 SUPPLIES	300.00	500.00	200.00
GRADE 4 TEXTBOOKS/PERIODICAL	450.00	1,600.00	1,150.00
GRADE 5 SUPPLIES	400.00	600.00	200.00
GRADE 5 TEXTBOOKS/PERIODICALS	700.00	1,900.00	1,200.00
GRADE 6 SUPPLIES	200.00	500.00	300.00
GRADE 6 TEXTBOOKS/PERIODICALS	500.00	1,400.00	900.00
KINDERGARTEN SUPPLIES	450.00	430.31	(19.69)
KINDERGARTEN/BOOKS	545.00	2,039.73	1,494.73
SUPPLIES-ART	2,400.00	2,320.00	(80.00)
BUSINESS-REPAIRS & MAINT.	200.00	200.00	0.00
BUSINESS-SUPPLIES	400.00	400.00	0.00
BUSINESS-TEXTBOOKS/PERIODICALS	500.00	500.00	0.00
BUSINESS-SOFTWARE		450.00	450.00
BUSINESS-OTHER EQUIP.	200.00	200.00	0.00
ENGLISH-TRAVEL	250.00	250.00	0.00
ENGLISH-SUPPLIES	500.00	679.00	179.00
ENGLISH-TEXTBOOKS/PERIODICALS	999.00	1,214.55	215.55
ENGLISH - DUES & FEES	75.00	75.00	0.00
WORLD LANGUAGE-TRAVEL	225.00	300.00	75.00

**STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGETS**

DESCRIPTION	2004/2005 BUDGET	2005/2006	DIFF +/-
		PROPOSED BUDGET	
WORLD LANGUAGE-SUPPLIES	122.36	121.99	(0.37)
TEXTBOOKS-WORLD LANGUAGE	488.16	588.56	100.40
WORLD LANGUAGE A/V	201.26		(201.26)
WORLD LANGUAGE - DUES & FEES	85.00	95.00	10.00
PHYSICAL EDUCATION-SUPPLIES	500.00	500.00	0.00
TEXT/PERIODICALS-PHYSICAL ED.	100.00	200.00	100.00
FCS-SUPPLIES	914.48	1,238.05	323.57
FCS-FOOD	2,000.00	2,000.00	0.00
FCS-TEXTBOOKS/PERIODICALS	182.96	419.13	236.17
FCS-SOFTWARE		75.56	75.56
FCS-REPLACE EQUIPMENT	650.00	200.00	(450.00)
IND. ARTS-REPAIRS/MAINT.	300.00	300.00	0.00
IND. ARTS-SUPPLIES	2,000.00	2,000.00	0.00
IND. ARTS-TEXTBOOKS	300.00	300.00	0.00
IND. ARTS - SOFTWARE	220.00	220.00	0.00
IND. ARTS-OTHER EQUIPMENT	1,500.00	1,500.00	0.00
MATH-SUPPLIES	750.00	800.00	50.00
MATH-TEXTBOOKS	1,000.00	6,000.00	5,000.00
MATH-OTHER EQUIPMENT	1,430.00	500.00	(930.00)
MATH - DUES & FEES	250.00	250.00	0.00
MUSIC-REPAIRS	600.00	900.00	300.00
MUSIC-SUPPLIES	2,450.00	3,900.00	1,450.00
MUSIC-REPLACEMENT EQUIPMENT	750.00	2,150.00	1,400.00
MUSIC-DUES & FEES	526.00	526.00	0.00
SCIENCE-OTHER PROF. SERVICES	220.00	225.00	5.00
SCIENCE-SUPPLIES	1,976.40	2,564.05	587.65
SCIENCE-TEXTBOOKS/PERIODICALS			0.00
SOCIAL STUDIES-SUPPLIES	800.00	830.00	30.00
SOCIAL STUDIES-TEXTBOOKS	1,040.60	1,185.00	144.40
SOCIAL STUDIES-SOFTWARE	169.90	500.00	330.10
SOCIAL STUDIES - DUES & FEES	100.00	200.00	100.00
COMPUTER ED.-REPAIRS/MAINT	1,000.00	1,000.00	0.00
COMPUTER ED.-SUPPLIES	700.00	700.00	0.00
COMPUTER ED.-SOFTWARE	990.00	990.00	0.00
COMP. ED.-INTERNET FILTER SOFTWARE	1,000.00		(1,000.00)
COMPUTER ED.-REPLACE EQUIPMENT	3,058.00	2,411.00	(647.00)
DRIVER EDUCATION	1,000.00	1,000.00	0.00
READING SPECIALIST-SALARY	500.00	500.00	0.00
READING SPECIALIST-FICA	38.40	38.25	(0.15)
READING SPECIALIST-SUPPLIES	450.00		(450.00)
READING SPECIALIST-TEXTBOOKS	250.00	250.00	0.00
TOTAL	954,670.10	1,019,522.95	64,852.85
ALTERNATE EDUCATION			
TUITION-PRIVATE SOURCE		6,000.00	6,000.00
TOTAL	0.00	6,000.00	6,000.00

**STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGETS**

	2004/2005	2005/2006	
DESCRIPTION	BUDGET	PROPOSED BUDGET	DIFF +/-
SPECIAL EDUCATION			
SALARIES	67,640.00	70,320.00	2,680.00
SALARY-PARAPROFESSIONALS	20,768.00	28,194.00	7,426.00
SALARY-SUMMER PROGRAM	2,400.00	2,400.00	0.00
HEALTH INSURANCE	29,906.00	19,302.00	(10,604.00)
DENTAL INSURANCE	594.24	680.00	85.76
LIFE & DISABILITY	759.23	939.92	180.69
FICA	6,946.82	6,767.97	(178.85)
TEACHER'S RETIRMENT	1,785.70	2,601.84	816.14
UNEMPLOYMENT COMP	224.00	224.00	0.00
WORKER'S COMP INSURANCE	565.82	566.19	0.37
STAFF DEVELOPMENT		600.00	600.00
OTHER PROFESSIONAL/TECHNICAL	68,050.00	71,652.66	3,602.66
REPAIRS & MAINTENANCE	500.00	500.00	0.00
TUITION/PUBLIC	28,500.00	23,000.00	(5,500.00)
TUITION/PRIVATE	114,920.00	90,992.00	(23,928.00)
EXPENSE/TRAVEL	120.00		(120.00)
SUPPLIES	607.00	1,718.43	1,111.43
SOFTWARE	249.00	237.80	(11.20)
TEXTBOOKS	1,241.00	8,002.84	6,761.84
NEW FURNITURE & FIXTURES	125.00		(125.00)
SPEECH SUPPLIES	300.00	300.00	0.00
NEW COMPUTER-STUDENT	2,000.00	2,000.00	0.00
TOTAL	348,201.81	330,999.65	(17,202.16)
VOCATIONAL EDUCATION			
TUITION	7,000.00	6,000.00	(1,000.00)
TOTAL	7,000.00	6,000.00	(1,000.00)
CO-CURRICULAR PROGRAMS			
SALARIES	16,665.00	17,166.00	501.00
FICA	1,274.30	1,314.00	39.70
RETIREMENT			0.00
WORKER'S COMP. INSURANCE			0.00
DRAMA-SALARIES	1,300.00	1,342.00	42.00
DRAMA-FICA	100.00	103.00	3.00
DRAMA-MAINTENANCE			0.00
DRAMA-EXPENSE-TRAVEL	300.00	300.00	0.00
DRAMA SUPPLIES	1,000.00	1,000.00	0.00
DRAMA-NEW EQUIPMENT			0.00
DRAMA-DUES/FEES	150.00	150.00	0.00
PHYS. ED.-REFEREES	5,200.00	7,316.00	2,116.00
PHYS. ED.-TRAVEL REIMB.	1,330.00	1,330.00	0.00
PHYS. ED.-SUPPLIES	1,900.00	1,900.00	0.00
PHYS. ED.-UNIFORMS	200.00	400.00	200.00
PHYS. ED.-DUES & FEES	1,965.00	2,340.00	375.00
TOTAL	31,384.30	34,661.00	3,276.70

**STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGETS**

DESCRIPTION	2004/2005 BUDGET	2005/2006 PROPOSED BUDGET	DIFF +/-
GUIDANCE			
SALARY	27,439.80	28,370.70	930.90
HEALTH INSURANCE	5,179.98	5,524.50	344.52
DENTAL INSURANCE	258.49	295.80	37.31
LIFE & DISABILITY	224.05	403.55	179.50
FICA	2,099.14	2,170.36	71.22
TEACHER'S RETIREMENT	724.41	1,049.72	325.31
UNEMPLOYMENT COMP	48.72	48.72	0.00
WORKER'S COMP	172.62	181.57	8.95
INSTRUCTIONAL IMPROVEMENT	150.00	150.00	0.00
EXPENSE/TRAVEL	270.00	300.00	30.00
SUPPLIES	300.00	705.00	405.00
TEXTBOOKS	300.00	300.00	0.00
SOFTWARE	350.00	175.00	(175.00)
TOTAL	37,517.21	39,674.92	2,157.71
HEALTH			
OTHER PROF-TECHNICAL	20,400.00	21,420.00	1,020.00
SUPPLIES	1,000.00	1,000.00	0.00
TOTAL	21,400.00	22,420.00	1,020.00
IMPROVEMENT OF INSTRUCTION			
IMPROVEMENT OF INSTRUCTION	1,500.00	6,750.00	5,250.00
TEACHER MENTOR			0.00
TRAVEL	300.00	1,300.00	1,000.00
TOTAL	1,800.00	8,050.00	6,250.00
EDUCATIONAL MEDIA			
SALARY	29,020.00	29,880.00	860.00
HEALTH INSURANCE	12,044.00	13,228.00	1,184.00
DENTAL INSURANCE	297.12	340.00	42.88
LIFE & DISABILITY	243.41	312.84	69.43
FICA	2,220.03	2,285.81	65.78
RETIREMENT	766.13	1,105.56	339.43
UNEMPLOYMENT COMP	56.00	56.00	0.00
WORKER'S COMP	185.73	191.23	5.50
SEMINARS & CONFERENCES	450.00	450.00	0.00
REPAIRS/MAINTENANCE	150.00	149.60	(0.40)
TRAVEL	200.00	200.00	0.00
SUPPLIES	475.25	475.25	0.00
PROFESSIONAL DEVELOPMENT	650.00	650.00	0.00
TEXTBOOKS/PERIODICALS	4,700.00	4,700.00	0.00
FURNITURE	490.00	490.00	0.00
DUES & FEES	50.00	50.00	0.00
REPLACEMENT OF EQUIPMENT	720.10	720.10	0.00
TOTAL	52,717.77	55,284.39	2,566.62

**STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGETS**

DESCRIPTION	2004/2005 BUDGET	2005/2006 PROPOSED BUDGET	DIFF +/-
SCHOOL BOARD SERVICES			
SALARIES	2,435.00	2,785.00	350.00
FICA	186.00	213.00	27.00
UNEMPLOYMENT COMP	12.00	12.00	0.00
WORKER'S COMP	16.00	18.00	2.00
OTHER PROFESSIONAL/SERVICES	1,000.00	1,000.00	0.00
OTHER PROF AUDIT	2,500.00	2,600.00	100.00
OTHER PROF LEGAL	3,000.00	2,500.00	(500.00)
LIABILITY INSURANCE	2,500.00		(2,500.00)
ADVERTISING	2,500.00	4,500.00	2,000.00
PRINTING & BINDING	700.00	850.00	150.00
DUES/FEES	3,400.00	3,000.00	(400.00)
TOTAL	18,249.00	17,478.00	(771.00)
SAU MANAGEMENT SERVICES			
SAU MANAGEMENT SERVICES	91,863.60	91,619.96	(243.64)
TOTAL	91,863.60	91,619.96	(243.64)
SCHOOL ADMINISTRATION			
SALARIES	80,185.50	82,590.60	2,405.10
SALARY - PRINCIPAL SECRETARY	37,291.60	38,143.00	851.40
HEALTH INSURANCE	25,900.24	20,865.56	(5,034.68)
DENTAL	442.71	506.60	63.89
LIFE & DISABILITY	422.10	729.38	307.28
FICA	8,987.00	9,236.13	249.13
EMPLOYEE RETIREMENT	2,200.20	2,597.54	397.34
TEACHER RETIREMENT	4,277.64	3,055.84	(1,221.80)
UNEMPLOYMENT COMP	195.44	195.44	0.00
WORKER'S COMP	751.85	772.70	20.85
POSTAGE/PETTY CASH	1,500.00	1,500.00	0.00
PRINTING/BINDING	1,269.00	1,269.00	0.00
EXPENSE/TRAVEL	850.00	850.00	0.00
SUPPLIES	2,400.00	2,400.00	0.00
DUES/FEES	970.00	970.00	0.00
TOTAL	167,643.28	165,681.79	(1,961.49)
SPECIAL EDUCATION ADMINISTRATION			
SALARY	9,197.00	9,473.00	276.00
HEALTH INSURANCE	292.51	292.51	0.00
FICA	703.56	724.68	21.12
RETIREMENT	242.81	250.09	7.28
UNEMPLOYMENT COMP	56.00	56.00	0.00
WORKER'S COMP INSURANCE	58.86	60.63	1.77
TRAVEL	450.00	450.00	0.00
SUPPLIES	570.00	400.00	(170.00)
DUES & FEES	252.00	400.00	148.00
TOTAL	11,822.74	12,106.91	284.17

**STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGETS**

DESCRIPTION	2004/2005 BUDGET	2005/2006 PROPOSED BUDGET	DIFF +/-
OPERATION & MAINTENANCE OF PLANT			
SALARIES	48,739.00	50,218.00	1,479.00
SALARY - SUBSTITUTE	1,380.00		(1,380.00)
HEALTH INSURANCE	11,976.00	12,964.00	988.00
FICA	3,728.54	3,841.68	113.14
EMPLOYEE RETIREMENT	2,875.59	3,419.85	544.26
UNEMPLOYMENT COMP	112.00	112.00	0.00
WORKER'S COMP	1,627.88	1,677.28	49.40
WATER/SEWER	7,920.00	7,920.00	0.00
DISPOSAL SERVICES	6,200.00	6,100.00	(100.00)
PLOWING	3,000.00	3,000.00	0.00
REPAIRS/MAINTENANCE	20,000.00	20,000.00	0.00
PROPERTY INSURANCE	6,310.00	7,802.00	1,492.00
TELEPHONES	4,000.00	4,700.00	700.00
INTERNET ACCESS	1,800.00		(1,800.00)
SUPPLIES	14,000.00	14,000.00	0.00
ELECTRICITY	16,000.00	18,000.00	2,000.00
BOTTLED GAS	1,700.00	2,500.00	800.00
HEATING OIL	17,000.00	27,000.00	10,000.00
REPLACEMENT EQUIPMENT	2,000.00		(2,000.00)
DUES/FEES	600.00	600.00	0.00
TOTAL	170,969.01	183,854.81	12,885.80
TRANSPORTATION			
SALARIES	12,185.00	12,551.00	366.00
FICA	932.15	960.15	28.00
UNEMPLOYMENT COMP	56.00	56.00	0.00
WORKER'S COMP	749.38	771.88	22.50
TRANSPORTATION CONTRACT	25,727.91	26,012.00	284.09
MEALS	550.00	575.00	25.00
PHYSICALS/DRUG TESTING	230.00	415.00	185.00
SUPPLIES	150.00	150.00	0.00
GASOLINE/DIESEL	5,593.00	6,000.00	407.00
SPECIAL ED. TRANSPORTATION	34,494.00	26,934.00	(7,560.00)
SALARIES-VOCATIONAL ED.	6,000.00	6,000.00	0.00
TRANSPORTATION-VOCATIONAL ED.		2,300.00	2,300.00
TRANSPORTATION SPORTS H	2,825.00	4,111.00	1,286.00
TRANSPORTATION FIELD TRIPS H	2,496.00	3,525.00	1,029.00
TRAVEL NATURE CLASSROOM			0.00
TRAVEL-YOUTH & GOVERNMENT			0.00
TOTAL	91,988.44	90,361.03	(1,627.41)
TOTAL GENERAL BUDGET EXPENSE	2,007,227.26	2,083,715.41	76,488.15

**STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGETS**

DESCRIPTION	2004/2005 BUDGET	2005/2006 PROPOSED BUDGET	DIFF +/-
SCHOOL LUNCH PROGRAM			
SALARIES - CAFETERIA	45,553.00	46,936.00	1,383.00
SALARY - SUBSTITUTES	500.00	500.00	0.00
FICA/ CAFETERIA	3,484.80	3,590.61	105.81
RETIREMENT-EMPLOYEE	2,327.73	2,768.26	440.53
UNEMPLOYMENT COMP	210.70	212.00	1.30
WORKER'S COMP	1,521.46	1,567.66	46.20
OTHER PROFESSIONAL/TECHNICAL		350.00	350.00
REPAIRS/MAINTENANCE	2,500.00	1,000.00	(1,500.00)
EXPENSE/TRAVEL	500.00	250.00	(250.00)
SUPPLIES/CAFETERIA	2,000.00	2,000.00	0.00
FOOD--CAFETERIA	52,000.00	52,000.00	0.00
ADDITIONAL EQUIPMENT-CAFETERIA	500.00	500.00	0.00
DUES/FEES	300.00	650.00	350.00
TOTAL	111,397.69	112,324.53	926.84
TOTAL GENERAL AND FOOD FUNDS	2,118,624.95	2,196,039.94	77,414.99
FEDERAL FUNDS			
TITLE I	71,849.00	96,891.00	25,042.00
TITLE II	29,246.00	27,917.11	(1,328.89)
TITLE IV	3,241.00	3,230.98	(10.02)
OTHER	2,769.00	1,960.91	(808.09)
DRUG FREE	16,500.00		(16,500.00)
TOTAL FED FUNDS	123,605.00	130,000.00	6,395.00
TOTAL INCLUDING FEDERAL FUNDS	2,242,229.95	2,326,039.94	83,809.99
WARRANT ARTICLE			
Replace Underground Fuel Tank		52,550.00	52,550.00
TOTAL WARRANTS		52,550.00	52,550.00
GRAND TOTAL	2,242,229.95	2,378,589.94	136,359.99

**STRATFORD SCHOOL DISTRICT
ESTIMATED REVENUES/ASSESSMENT**

	(MS-24) CURRENT <u>2004-2005</u>	ESTIMATED <u>2005-2006</u>
<u>LOCAL REVENUES</u>		
Earnings on Investments	500.00	500.00
School Food Service Sales	32,000.00	32,000.00
Tuition	325,000.00	320,000.00
Other Local Revenue	4,000.00	3,000.00
<u>STATE REVENUES</u>		
Child Nutrition	1,000.00	1,000.00
Catastrophic Aid		20,000.00
Vocational Aid	2,000.00	2,000.00
<u>FEDERAL REVENUES</u>		
Child Nutrition	60,000.00	61,000.00
Medicaid	6,000.00	6,000.00
Other Federal Sources (94-142)	42,000.00	45,100.00
LOCAL/STATE/FEDERAL REV.	<hr/> 472,500.00	<hr/> 490,600.00
FEDERAL PROGRAM GRANTS	123,605.00	130,000.00
FUND BALANCE		
Placed into Capital Reserve	3,555.00	25,000.00
Unreserved to Reduce Taxes	<hr/>	<hr/>
TOTAL REVENUE BEFORE GRANT	599,660.00	645,600.00
ADEQUATE EDUCATION GRANT	592,767.00	644,382.00
<u>DISTRICT ASSESSMENT</u>		
State Education Tax	107,812.00	90,339.00
Local Education Tax	945,546.00	1,023,269.00
TOTAL TAX ASSESSMENT	<hr/> 1,053,358.00	<hr/> 1,113,608.00
APPROPRIATION VOTED	2,245,785.00	2,403,590.00

NOTE: THE ADEQUATE EDUCATION GRANT IS ONLY AN ESTIMATE. THE LEGISLATURE IS CONTINUING TO DELIBERATE OVER A PLAN FOR DISTRIBUTING AID NEXT YEAR AND IT MAY CHANGE THE OVERALL AMOUNT OF STATE AID TO LOCAL DISTRICTS.

STRATFORD TAX RATE**SCHOOL PORTION ONLY**

	<u>2004/2005</u>	<u>2005/2006</u>	<u>Diff. +/-</u>
Expenses			
Appropriations Voted:			
General Fund	2,007,227.00	2,083,715.00	
Lunch Program	111,398.00	112,325.00	
Federal Program Grants	123,605.00	130,000.00	
Transfer to Trust Fund	3,555.00	25,000.00	
Underground Tank		52,550.00	
Total Appropriations	2,245,785.00	2,403,590.00	157,805.00
Revenues			
Money left from last year's Budget	0.00		
General Revenues	368,055.00	403,500.00	
Federal Revenues	231,605.00	242,100.00	
Total Revenues	599,660.00	645,600.00	45,940.00
Amount before grant	1,646,125.00	1,757,990.00	111,865.00
State Education Grant	592,767.00	644,382.00	
Amount to be raised by taxes	1,053,358.00	1,113,608.00	60,250.00
State School Property Tax (raised locally) (Called state \$5.80)	107,812.00	90,339.00	
Local School Property Tax	945,546.00	1,023,269.00	77,723.00
School Property tax less Tank Replacement	16.64	17.09	
Tank Replacement	<u>0.00</u>	<u>0.92</u>	
Actual & Estimated Local School Tax Rate	16.64	18.01	
State School Property Tax Rate (\$5.80)	3.50	2.93	
Total State & Local School Tax Rate	20.14	20.94	

*Based upon \$56,814,182 net assessed valuation and \$30,805,841 net assessment-utilities

**NOTE: THE ADEQUATE EDUCATION GRANT IS ONLY AN ESTIMATE.
THE LEGISLATURE IS CONTINUING TO DELIBERATE OVER A PLAN FOR
DISTRIBUTING AID NEXT YEAR AND IT MAY CHANGE THE OVERALL
AMOUNT OF STATE AID TO LOCAL DISTRICTS.**



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Stratford School District
Stratford, New Hampshire

We have audited the accompanying financial statements of the Stratford School District as of and for the year ended June 30, 2004. These financial statements are the responsibility of the Stratford School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore, these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable, and fiduciary fund types, nor are major and non-major funds, separately identified and classified. The financial statements presented report expendable trust funds which should be reported as special revenue funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Stratford School District as of June 30, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Stratford School District basic financial statements. The combining and individual fund statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Stratford School District do not fairly present financial position, results of operations, and cash flows, if applicable, in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements and schedules.

Plodzik & Sanderson
Professional Association

January 5, 2005

SCHOOL ADMINISTRATIVE UNIT #58

Northumberland-Stark-Stratford

ADOPTED 2005-2006 BUDGET

	FY 05	FY06
<u>ESTIMATED EXPENDITURES</u>		
CURRICULUM DEVELOPMENT	\$ 2,500.00	\$ 2,500.00
SCHOOL BOARD SERVICES	\$ 3,630.87	\$ 3,722.70
SAU # 58 MANAGEMENT	\$ 183,467.85	\$ 184,789.39
OTHER EXECUTIVE MANAGEMENT SERVICES	\$ 24,490.00	\$ 31,468.00
FISCAL MANAGEMENT	\$ 152,784.35	\$ 149,689.41
OPERATION AND MAINTENANCE	\$ 10,871.32	\$ 10,528.21
TRANSPORTATION MANAGEMENT	\$ 23,898.31	\$ 23,623.29
SALARY & BENEFIT POOL	\$ 313.00	\$ 12,000.00
TOTAL EXPENSES	\$ 401,955.70	\$ 418,321.00
UNRESERVED FUND BALANCE	\$627.00	
ADOPTED BUDGET	\$ 402,582.70	\$ 418,321.00

	April 1, 2003 EQUALIZED EVALUATION	VALUATION PERCENT	ADM 2002-2003 PUPILS	PUPIL PERCENT	COMBINED PERCENT	TOTAL DISTRICT SHARE
Northumb.	\$118,665,932	54.43%	414	65.41%	59.92%	\$250,661.50
Stark	\$48,843,343	22.40%	88.3	13.95%	18.18%	\$76,039.54
Stratford	\$50,512,316	23.17%	130.6	20.64%	21.90%	\$91,619.96
	\$218,021,591	100.00%	632.9	100.00%	100.00%	\$418,321.00

SAU #58
ADOPTED BUDGET
2005-2006

	CURRENT BUDGET 2004-2005	ADOPTED BUDGET 2005-2006	DIFF +/-
Curriculum Development			
Staff Development Day	1,500.00	1,500.00	0.00
Curriculum Development	1,000.00	1,000.00	0.00
Sub-Total	2,500.00	2,500.00	0.00
Board Services			
Treasurer	500.00	500.00	0.00
FICA	38.25	38.25	0.00
Audit	1,600.00	1,600.00	0.00
Board Minutes	165.00	165.00	0.00
FICA	12.62	12.62	0.00
Retirement	15.00	6.83	-8.17
Legal Services	1,000.00	1,100.00	100.00
Insurance (Bond)	300.00	300.00	0.00
Sub-Total	3,630.87	3,722.70	91.83
SAU #58 Management			
Curr./Grants Coord.	25,750.00	25,750.00	0.00
Admin./Curr. Coord.	30,900.00	30,900.00	0.00
Secretary	26,265.00	26,265.00	0.00
Health Insurance	13,057.26	11,335.00	-1,722.26
Life & Disability	287.64	287.64	0.00
FICA	6,343.25	6,343.00	-0.25
Retirement	1,649.50	1,788.65	139.15
Unemp. Comp.	84.00	84.00	0.00
Workers Comp.	163.20	168.10	4.90
Prof. Services-Superintendent	77,868.00	77,868.00	0.00
Travel	1,000.00	3,000.00	2,000.00
Dues & Fees	100.00	1,000.00	900.00
Sub-Total	183,467.85	184,789.39	1,321.54

SAU #58
ADOPTED BUDGET
2005-2006

	CURRENT BUDGET 2004-2005	ADOPTED BUDGET 2005-2006	DIFF +/-
Other Exec. Mgmt. Services			
Staff Training	1,000.00	1,000.00	0.00
Technical Services	1,000.00	1,000.00	0.00
Computer Repair	500.00	600.00	100.00
Copy Machine Rental	2,500.00	2,200.00	-300.00
Telephones	4,000.00	4,000.00	0.00
Internet Fees	240.00	10,068.00	9,828.00
Postage	5,000.00	4,500.00	-500.00
Advertisements	3,000.00	2,000.00	-1,000.00
Placement Web Site Charge	750.00	0.00	-750.00
Supplies	2,500.00	2,800.00	300.00
Network Software	2,000.00	1,300.00	-700.00
Replacement of Computers	1,600.00	1,600.00	0.00
Dues & Fees	400.00	400.00	0.00
Sub-Total	24,490.00	31,468.00	6,978.00
Fiscal Management			
Salary Business Manager	47,380.00	47,380.00	0.00
Salary-Payroll, Payables, Transportation	37,195.50	37,196.00	0.50
Health Insurance	37,213.20	32,275.55	-4,937.65
Dental Insurance	353.70	353.70	0.00
Life & Disability	528.18	528.18	0.00
FICA	6,469.61	6,470.06	0.45
Retirement	4,898.64	5,759.63	860.99
Tuition Reimbursement	700.00	700.00	0.00
Unemp. Comp.	210.00	210.00	0.00
Workers Comp.	525.52	541.29	15.77
Prof./Technical Service	6,110.00	7,075.00	965.00
Travel Expense	2,000.00	2,000.00	0.00
Supplies	2,000.00	2,000.00	0.00
Software	7,000.00	7,000.00	0.00
Dues & Fees	200.00	200.00	0.00
Sub-Total	152,784.35	149,689.41	-3,094.94

SAU #58
ADOPTED BUDGET
2005-2006

	CURRENT BUDGET 2004-2005	ADOPTED BUDGET 2005-2006	DIFF +/-
Operation/Maintenance			
Salaries	1,721.00	1,721.00	0.00
FICA	127.30	131.66	4.36
Unemp. Comp.	17.47	18.07	0.60
Workers Comp.	55.58	57.48	1.90
Maintenance	200.00	300.00	100.00
Rent	3,900.00	3,900.00	0.00
Property Insurance	600.00	600.00	0.00
Supplies	499.97	500.00	0.03
Electrical	1,250.00	1,300.00	50.00
Oil	1,000.00	1,500.00	500.00
Furniture/Fixtures	1,500.00	500.00	-1,000.00
Sub-Total	10,871.32	10,528.21	-343.11
Transportation Management			
Salaries	13,155.50	13,156.00	0.50
Health Insurance	6,528.63	5,668.00	-860.63
Life & Disability	85.74	85.74	0.00
FICA	1,006.12	1,006.43	0.31
Retirement	753.58	895.92	142.34
Unemp. Comp.	42.00	42.00	0.00
Workers Comp.	81.74	84.20	2.46
Software Support	195.00	235.00	40.00
Equipment Repairs	500.00	500.00	0.00
Travel	500.00	900.00	400.00
Bus Supplies	300.00	300.00	0.00
Long Lasting Bus Supplies	500.00	500.00	0.00
Dues & Fees	250.00	250.00	0.00
Sub-Total	23,898.31	23,623.29	-275.02
Salary & Benefit Pool	313.00	12,000.00	11,687.00
Total	401,955.70	418,321.00	16,365.30

**STRATFORD SCHOOL DISTRICT
MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS
2004-2005**

I am pleased to submit my third annual school report. I want to thank the School Board for their hard work and support this past year.

The SAU # 58 School Board, comprised of Northumberland, Stark, and Stratford established goals for the upcoming year. These goal areas have provided the focus and the direction for the use of our limited resources and time.

SAU #58 GOALS:

1. Funding – State/local
To continue to lobby for an adequate funding formula that will address our financial needs
Aggressively pursue additional sources of revenue such as grants
2. Enrollment – Stratford, Stark, Groveton
To continue to monitor enrollment trends and how it will impact the future of the schools
3. Test scores – maintain and improve
To work hard to monitor and evaluate test scores in order to maintain accountability and successful programs
4. Technology Coordination – need SAU Plan
To improve upon technology coordination SAU wide
5. Non-Sped + Sped (lower 10% of student population) need to have options for success – plan
To develop an action plan that will address the lower 10% of the student population
6. Attracting quality staff – maintenance of current staff
To continue to work hard to support and help our current staff to be successful and to actively pursue highly qualified candidates to replace staff who leave
To help teachers pursue certification in job
To help non-certified staff pursue certification and become highly qualified
7. Curriculum alignment – to State Frameworks/Grade Level Expectations
To work closely with the staff and administration in setting up staff development and in-service opportunities for the staff to align their curriculums to the Framework, and at the same time try to use technology to support this effort
8. Teacher evaluation procedures need to be reviewed
The Administrative Team will be reviewing the current evaluation procedures and developing an action plan that will address concerns
9. Alternative Ed/Charter School – needs to be successful
To continue to work with the North Country schools in supporting this new adventure.
The Superintendent of Schools will serve on the Trustee Committee and meet monthly to monitor and help in this process.
10. Teacher collaboration – system-wide
Staff and the administration will work together to develop a SAU Staff Development Plan that will address the above goals and to use technology to communicate SAU wide, particularly in the areas of curriculum framing and the world language program.

STRATFORD PUBLIC SCHOOL GOALS:

1. To work towards building a unified community spirit for continuing our K-12 school.
2. To provide an extended day program for kindergarten for the entire year.
3. To improve communication within our school.
4. To continue to improve the behavior and self-esteem of our students.
5. To continue to develop after school programs for recreation, library, and computers for students and adult community.
6. To bring our grade level expectations into alignment with the state frameworks.
7. To implement distance-learning programs for students, staff, and community using the 8. technology obtained from the RUS and FLAP Grants.
8. To make use of the alternative education program being set up for our SAU.
9. To explore different programs to help prevent student pregnancies.
10. To improve and maintain consistency in discipline K-12 and between staff.

We have been active this past year in addressing the reduction in state school adequacy aid distribution to the School District. This changing state financial formula has created problems in our budget process and in local taxation demands. This will be one of the top issues our legislature will deal with this upcoming year. We have joined the Coalition for an Adequate School Funding Formula and have been in regular contact with our local legislators to address this important issue.

I am pleased with the many successes that our schools and students have achieved this past year. Some of these areas include: our continued success on the state mandated testing, SAU wide collaboration, improved curriculum frameworks, the increased use of technology for instruction, the addition of elementary World Language, the addition of a regional alternative education program, the ability to attract highly qualified teachers and our ability to retain our quality staff members. These successes are directly related to the hard work and dedication of our teachers, support staff, local administrators, and SAU #58 staff. I want to thank Principal Steve Durgen for his hard work and leadership this past year. I extend my sincere appreciation to Carl Ramsdell, SAU #58 Business Administrator, for his dedication and outstanding service to our district over the past four years. Carl will be retiring at the end of this school year. He will be greatly missed. I also want to thank Terry Bernard for her years of service on the School Board. She also served as Chairperson this past year.

The Stratford School Study Committee has completed its work and submitted their recommendations to the School Board. Their overall findings support keeping the school open. The report includes a number of observations and recommendations that the School Board will review. I would like to thank Jim Brown, Chairperson, Steve Allen, Keith Fellows, Karen Chapple, Vicki DeLalla, Reba Nadeau and Jennifer Couture. They had many meetings and took their charge seriously. As with any such report there will be much discussion and debate. Ultimately, the School Board and citizens will decide the future of the Stratford school.

I would like to thank everyone for his or her support over these past three years. I feel fortunate that I have been able to return to the North Country and work with the fine people in SAU #58 and its communities. I care a great deal about Stratford and the future of the school and its

students. I am a Stratford graduate, who received a quality education from caring educators. I will do whatever is possible to help the town of Stratford in continuing to provide the same opportunity for our current children.

I am looking forward to next year and the challenges it will bring.

Respectfully submitted,


Sherwood W. Fluery
Acting Superintendent, SAU # 58

SAU #58
ADMINISTRATIVE/CURRICULUM COORDINATOR'S REPORT
2004-2005

This past year has been very busy and rewarding for SAU 58. We continue to work diligently to attain the goals established for our schools and districts. Steady progress has been made in staff development, curriculum alignment, and hiring quality educators.

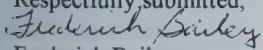
One of the top goals of SAU 58 is the improvement of instruction. Four early release days and three full days have been scheduled into the school calendar to provide in-service training for our teachers. This training focused on helping teachers better organize, schedule and deliver the content in their curriculums. Staff members could use these staff development hours toward state re-certification.

Along with improving instruction, we are also revising and updating our curriculums to make sure that each curriculum area is aligned with the NH Frameworks and that instructional content is taught at the appropriate grade level. By aligning our curriculums with the NH Frameworks, we are increasing the likelihood that students in SAU 58 will perform well on the state tests and that each of our schools will meet adequate yearly progress as defined by the state.

SAU 58 is working hard to meet the federal requirements of the No Child Left Behind Act of 2001. This act calls for improved student achievement and the development of challenging academic standards and requires that there be a "highly qualified teacher" in every classroom by June 2006. Although the vast majority of our teachers meet the H.Q.T. standard, a few do not. We will help these individuals become highly qualified teachers, but because the process can be difficult and time consuming, some educators may decide to retire early or leave the profession.

In addition to meeting the criteria for being "highly qualified," teachers must also be certified by the state of New Hampshire. Due to the nation-wide shortage of certified teachers, especially in mathematics, foreign language, science, music, technology, and special education, it is becoming increasingly difficult to fill staff vacancies with certified teachers. SAU 58 has had to hire non-certified people in order to fill classroom vacancies. Once hired, non-certified educators are required to develop an alternative plan that will lead to state certification. This process is a long and rigorous one, but again, SAU 58 will provide the support to help educators attain NH certification.

The communities of Northumberland, Stark and Stratford can be proud of their schools and the progress that is being made to attain individual goals and those of the SAU. Thanks to the dedication and efforts of school board members, school administrators, professional and support staffs, and the leadership of the Superintendent, SAU 58 continues to meet the challenges of preparing its students for the future.

Respectfully submitted,

Frederick Bailey

SAU #58
CURRICULUM/GRANTS COORDINATOR'S REPORT
2004-2005

As I approach the end of my second year in this position, I am once again pleased that exciting and challenging initiatives are in progress. As state and federal mandates change, our small districts are striving to provide a quality education for all students.

Our major staff development activity this year has centered on curriculum mapping. During this school year, we have stepped the process up by using a tool called CurriculumMapper. This is a web-based mapping system designed for teacher use; it is easy to use and appears sensitive to the time constraints under which teachers operate. This tool also assists us in aligning our curriculum to the state standards. The Mapper is customized for each of our Districts, and New Hampshire's Grade Level Expectations and Frameworks are included. The cost of this tool is being covered by grant money.

Curriculum revision continues SAU-wide with completion of the English/Language Arts Curriculum K-12. This curriculum aligns with the NH Frameworks as well as the new Grade Level Expectations on which the New England Common Assessment Program (NECAP) is based. Ten teachers serve on the Mathematics Curriculum Committee, which should be completed by the end of the year. As a result of staff requests, a committee has also been formed to develop a technology curriculum.

Results from last spring's state assessments (NHEIAP's) indicate that all grades and all schools in SAU #58 have achieved AYP (Adequate Yearly Progress). In addition, mean scaled scores for every grade level averaged in the basic level or above. Exceptional improvement was shown at Stratford Public School Grade 6 reading and math. Teaching based on the curriculum frameworks, use of practice tests and questions, and great attitudes and encouragement ensured success.

In October, our students in Grades 3-8 participated in the piloting of the NECAP tests in reading and mathematics; the writing pilot was given in January. Grade 10 will take the final version of the NHEIAP in the spring. Next fall the NECAP's will be given to all students in Grades 3-8, and some kind of test will be given to Grade 11. Science will be added to the test in 2007 but there are no plans to test in social studies.

The SAU has received over \$850,000 in grant money for this year. This includes not only the federal entitlement money and the foreign language grant but also some individual grants written by teachers and other staff members.

Having now worked with the staffs and administrators of each school for a year, I am even more certain that the students in SAU #58 are participating in relevant and challenging activities provided by dedicated and creative teachers; they are learning skills that will prepare them for the complex world in which we live.

Respectfully submitted,
Carol Frizzell
Carol Frizzell

WORLD LANGUAGE GRANT FOR SAU #58

As Project Director for the World Language Grant, I am glad to submit this report to the citizens of the communities that make up SAU #58. The official name for the Grant is entitled "EMPOWERING NEW HAMPSHIRE TEACHERS THROUGH A WORLD LANGUAGE PROJECT." Through the hard work of the SAU staff and Superintendent Fluery, the SAU was awarded the grant in December of 2003. The grant was written for three years with funding of \$174,880 for year one, \$173,557 for year two, and \$173,607 for year three. The budget included personnel, equipment, wiring, connectivity and staff development.

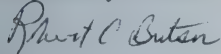
The grant's goal is to develop a foreign language model that is research based, scientifically proven and cost effective. By using the talents of local world language teachers and outside specialists, combined with the cooperation and help of classroom teachers, a sequential Spanish program will exist for grades 1-12. With the use of distance learning equipment, under the guidance and mentoring of Al Borsodi, students from Groveton High School are presenting lessons for students in Stark. We have also been connected to Dartmouth College's Rassias Foundation for student and staff presentations. We are hoping to connect with a school that has the equipment and Spanish speaking students.

The SAU #58 elementary teachers have had staff development sessions with Sandy Hoffman, Sharon Atkinson and The Rassias Foundation. Many staff have had training with the video-conferencing equipment presented by Al Borsodi and Bruce Pelletier. In Stratford new staff member Kelly McAdam is leading the effort with the help of two high school students. In Stark the equipment is used weekly for Spanish instruction.

The grant has enabled us to upgrade the wiring in Groveton Elementary and High School and in Stark wiring and all connectivity has been upgraded. The grant is also paying for high-speed connectivity for all schools. A technology committee has been formed to look at future issues that will need to be addressed with the additional equipment and capacities. I have been impressed with the cooperation and hard work of the technology people and administrators on this committee.

In summary I want to thank and congratulate the staff of SAU #58 and the community for the efforts put forth for students. Having been an administrator in many N.H. schools I feel that SAU #58 provides quality and caring that is top notch. Technology is an integrated tool for all staff and foreign language is becoming another way for students to learn about other cultures and improve their learning skills.

Respectfully submitted,



Robert C. Butson

Stratford School Mission Statement and Exit Outcomes

“The mission of Stratford School District is to enable every student to acquire and demonstrate the skills, knowledge, and attitudes essential to be a responsible world citizen through experiential, community-based, and self directed opportunities. In short, Stratford Students will be stewards of their community.”

When a student graduates from Stratford Public School, the student will be a team member who is:

- ◆ **An effective communicator** – someone who can express his or her ideas so other people can understand them. An effective communicator listens with an open mind to other people’s ideas;
- ◆ **Respectful of differences** – someone who is not prejudiced and respects the opinions of others even if they do not agree personally;
- ◆ **A creative problem solver** – someone who solves problems effectively and with creativity;
- ◆ **An informed decision maker** – someone who is decisive, but informed and clear about the decisions they are making and the consequences of the decision;
- ◆ **Adaptable to change** – someone who can make adjustments to better his or herself in a changing environment;
- ◆ **A creative thinker** – someone who can come up with creative ideas without having to rely on others;
- ◆ **An inventor and producer** – someone who creates original products and ideas and puts them into action;
- ◆ **A responsible contributor to our school and community** – someone who contributes to the school and community in a respectful, practical, and useful way;
- ◆ **A self-directed learner able to access information** – someone who is able to gain information for themselves and not need guidance from others;
- ◆ **Someone who has acquired a life-long love of learning** - someone who puts a lot of hard work into gaining knowledge throughout his or her life;
- ◆ **Respectful of the natural environment** – someone who values, appreciates, and cares for the natural environment.

**STRATFORD PUBLIC SCHOOL
REPORT OF THE PRINCIPAL
2004-2005**

Stratford Public School has had a very good year with many successful activities and programs. With a current enrollment of 171 students that includes 27 students from Bloomfield, 16 from Brunswick, and 1 from Maidstone the students and staff continue to meet the needs of our small northern NH community. Thanks to the Selectmen for allowing us to use the Town Hall for activities such as our Senior Meals Program and the Peer Mediation Training Program for our students.

The Class of 2004 was a strong group of 14 graduates. They went out into the world well prepared to take on the many challenges before them. We thank the many members of our staff as well as countless community folks on both sides of the Connecticut River who gave so much to these young people. It is only with the involvement of everybody that we can continue to provide the quality education that a diploma from Stratford Public School has come to represent.

This academic year saw the introduction of a full day kindergarten. This has been a tremendous success. We now have 17 students enrolled in this program and they represent the future of our school and of our community. It is certainly nice to see more young people enrolled in the kindergarten than graduate as this represents a net gain in class size. Our goal will be to keep as many as possible and to attract even more as the years go by.

Another plus for our elementary classes has been the introduction of Spanish to grades 1-4. It is hoped that this in turn will result in even greater gains in literacy school wide as we expand this very popular program throughout the school. We were able to do this as a result of a grant that paid for training, distant learning equipment, and programming. All this was due to our SAU 58 partnership.

One of our goals from last year was met this year with the continued improvement of our State Test Scores (NHEIAP). For the second year in a row we were able to make what is referred to as Adequate Yearly Progress. Many schools throughout the state were not able to meet this level of achievement. We will continue to strive to improve in this area. The entire staff is to be commended for success in this vital area of academic performance.

Our Athletic, Drama, and Music Programs all continue to grow and to provide outstanding opportunities for our students and excellent entertainment for the entire community. Some highlights include a wonderful week of preparation by the Children's Adventure Theater which culminated in an extraordinary performance by over half of our school in Shakespeare's "A Midsummer Night's Dream." A thoroughly entertaining and complex "Holiday Concert" by the Music Department and the most successful basketball program in years.

In the area of technology improvement we continue to develop our distant learning capabilities as a result of an ongoing grant for equipment, Internet service, broadband access, and training. Students are now being trained to assist in the production of video conferencing and this area should open up more educational opportunities for all of our students in the future. Stratford Public School continues to be the recipient of a valuable partnership with SAU 58 in this area.

Respectfully submitted,

A handwritten signature in cursive script, reading "Stephen D. Durgan".

Stephen D. Durgan
Principal

**STRATFORD SCHOOL DISTRICT
SCHOOL HEALTH SERVICES
YEAR END REPORT 2003-2004**

Total # of visits to health office:	2,602
Office visits for illness/injury	999
Prescription medications given	404
Over the counter medications given	431
Routine Screenings of height, weight, blood pressure,	
Vision and hearing done on all students	180
Scoliosis screenings done on all 5 th -8 th students	57
Lice screenings	358+
Faculty offerings of blood pressure, dressing changes,	
Stitch removal, OTC medications, etc.	92+
Immunizations: Hepatitis B	37
Td	15
MMR	9
Influenza (staff)	10
Sports physicals	10
Other contacts with School Health Services:	
Parent contacts: in person meeting, letter, telephone	809+
School contacts: direct meeting with staff	73+
Medical contacts:	20
Interagency contacts:	23

Debbi Lavery RN BSN provided school health services five days a week. Angele Smith RN filled in as a per diem nurse when needed.

It was a very busy year filled with exciting events and educational opportunities for everyone. The annual health screenings and scoliosis screenings were completed as usual. Lice screening were done at the beginning of school, after any holiday vacations and as needed. All the lice screening paid off because we had minimal little critter problems this year. Our younger elementary students and myself discussed how lice are spread and how it would feel to have lice, physically and emotionally. They also appeared to be experts in hand washing after hearing a story about germs and how they are spread. We practiced coughing and sneezing properly to reduce the spread of germs.

The Teen Task Force remains a very motivating force for me. Through funding provided by the Teen Task Force we were able to provide many wonderful educational offerings to our students.

Annual puberty education and P.A.C.T. (parents and children together) programs were successfully implemented with the 5th and 6th grade students and their families. I facilitated both programs with the assistance of Christie Weir. There was excellent attendance of the P.A.C.T. program. Everyone had fun and at the same time enhanced communication between the children and their parents during this confusing stage of life. Funding was provided by the Teen Task Force.

Other implemented programs funded by The Teen Task Force include the annual Balsams Crossroads Conference for 8th grade, a multimedia presentation by Motivational Productions for the 7th and 8th grades and their families, and a Freshman follow-up program presented by Megan Prehemo with peer educators from local schools.

The Crossroads Conference held in May is full of exciting topics touching many sensitive subjects. Bullying, dating violence, teen motherhood, STI/pregnancy prevention, self-esteem building and issues of peer pressure with drugs and alcohol. The students also enjoyed the beauty of the Balsams along with a top notch lunch.

The multimedia presentation chosen for this year was "Heart of a Champion." This program focused on four characteristics (symbolizing the four chambers of the human heart) that can make all of us champions—respect, humility, perseverance and integrity. Parents, students and staff enjoyed the show. It was presented as an evening show. Next year we will be offering this experience to 7th-12th grades, to parents and all staff. The show will be "The Power of One." More information about Motivational Productions may be found at Motivationalproductions.com.

The Freshman follow-up program was offered to all students attending the previous Balsams Crossroads Conference. The information covered at the conference about STI's and pregnancy prevention is re-examined after another year of maturity is reached. This gives the students an opportunity to ask questions of their peers in a more comfortable setting. The students find this to be very informative.

I chose to dive into the training provided by the Teen Task Force on implementing the "Reducing the Risk" program, an abstinence based pregnancy and HIV prevention program. After seeking the Stratford School Board's approval, as well as parental approval, I did implement this wonderful scientific-research based program to the Health classes. It was a learning experience for all involved. It included learning facts about the transmission of HIV, identifying their own risk potential for HIV and pregnancy, refusal skills, and improving personal communication skills through discussion and role-play.

Upon completion of this course Stratford School was given a monetary incentive to provide statistics from post-tests to be given at specified times. This money has provided the school with lockers for both male and female locker rooms, a privacy shower and dressing area in the boys locker room, new updated medical equipment, a portion of new sport uniforms, donation towards a Safesitter program. Plans for a staff appreciation afternoon with Motivational Productions are in the works for the next school year. I personally feel enriched by having brought this program

to our school. The things we have been able to provide for our students with “extras” they have well earned and deserved. I hope to continue to provide these wonderful programs.

Our 8th grade and 12th grade classes were also instructed in CPR and given provider cards by Rebecca Bean LPN of UCVH.

We have also acquired a new AED with the help of UCVH’s, Ed Laverty. It is located outside of the Health Office. I purchased the AED cabinet with money from the RTR implementation. We plan to offer training next school year for staff since the calendar is so full this year.

The Stratford Children’s Fund, founded by Martha and John Connolly of Connolly Cabins, sponsored two families for Christmas this year. The Connolly’s friends and family host an ATV ride-in called “Christmas in July” at Connolly Cabins located in Stratford Bog. An all-you-can-eat BBQ and music is provided for a small donation. All donations are given to the Stratford Children’s fund. The Upper Connecticut Valley Hospital also sponsors a Christmas family. Whatever needs are left, the Connolly’s pick up as well. Sponsored families are chosen by staff recommendations. Any recommendations are welcomed from anyone. This fund is also available for any special needs that any member of our community may have. The News and Sentinel did a write-up about the Connolly’s and their continued effort to contribute to our community.

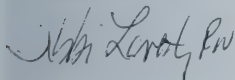
I have chosen to assist our school team by recording the attendance in Web2School, calling absentees and recording their notes in the system. This seems to be helping out our staff as well as enhancing already great communication between parents and myself.

Mile of Smiles of the Great North Woods continues to thrive. Weekly tooth-brushing and fluoride rinsing is continued in first through sixth grades by Jan Polgar . Funding is still provided by the Oral Health Grant through NHHS of the Community and Public Health Offices. Karen Dupuis provided dental screenings of 74 students, 2 dental cleanings and provided the Oral Health Curriculum to all Kindergarten through sixth grade students. 45 out of 54 eligible students participated in the fluoride rinse program. All Kindergarten through sixth grade students were encouraged to participate in the weekly brushing program as well.

The Upper Connecticut Valley Hospital remains committed to the school health program in the Stratford Public School and will strive to continue providing excellent health services within the framework of the school health services.

I am so proud to be part of Stratford School’s team.

Respectfully submitted:
Debbi Laverty RN



**STRATFORD SCHOOL DISTRICT
TEACHER SENIORITY & SALARY LIST
2004-2005**

<u>NAME</u>		<u>SALARY</u>	<u>STEP</u>	<u>YRS OF SERVICE</u>	<u>HEALTH INS COVERAGE</u>
Opre	Steve	\$33,800	MA+15-10	0	BC-4 (D-4)
McAdam	Kelly	\$26,000	B-0	0	BC-2 (D-2)
Perras	Patricia	\$26,000	B-0	0	BC-1 (D-1)
Stanley	John	\$27,740	B-3	1	BC-4 (D-4)
Johnston	Kelly	\$27,740	B-3	1	BC-4
LaDuke	Kim	\$32,960	B-12	2	BC-1 (D-1)
Nigro	Linda	\$38,080	M-OS	2	BC-1 (D-1)
Easton	Krista	\$30,060	B-7	2	C100-4 (D-4)
Wrobleski	Walter	\$31,540	M-2	3	BC-1 (D-1)
Culver	Thomas	\$46,350	B-3	4	BC-4 (D-1)
Havrda	Jeanne	\$28,240	B+15-3	4	BC-2 (D-1)
Halladay	Maren	\$28,900	B-5	5	C100-2 (D-2)
Hughes	Marie	\$35,040	M-13	5	BC-1 (D-1)
Hamelin	Tina	\$30,640	B-8	6	BC-2 (D-1)
Holman	Diane	\$39,480	B-OS	9	None** (D-1)
Patterson	Amy	\$31,640	B+30-8	9	None** (D-1)
Tuttle	David	\$41,140	B+15-OS	14	C100-1 (D-1)
McKenzie	Brenda	\$34,620	B+15-14	15	BC-4 (D-1)
Adams	Sandra	\$37,500	M-OS	16	C100-1 (D-1)
Bergquist	Sandra	\$39,900	B+30-OS	16	C100-1 (D-1)
Hoffmann	Sandra	\$41,140	B+15-OS	18	C100-2 (D-1)
Roth	Kathryn	\$38,900	B-OS	20	* (D-1)
Roth	Paul	\$40,640	B-OS	22	C100-2 (D-1)

*Covered under spouse's policy in Stratford

**Health insurance buy-out

INSURANCE COVERAGE

1 = Single

2 = Two Person

4 = Family

**STRATFORD PUBLIC SCHOOL
2004-2005 ENROLLMENT**

	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
P. Perras	15													15
K. Roth		16												16
S. Adams			12											12
T. Hamelin				9	4									13
K. Johnston						14	5							19
Middle School (Grades 7 & 8)								22	11					33
High School										16	14	16	12	<u>58</u>
														166

At grade 7 and above, schoolwork is departmentalized so that no student's class is identified with any single teacher.

RIGHTS OF PARENTS OR GUARDIANS

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

- * You have the right to have access to and examine all records relating to your child's education.
- * You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special education referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.
- * You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.
- * You have the right to request an independent educational evaluation obtained by the local education agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local education agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.
- * If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the School Board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state-appointed due process hearing officer.
- * At this hearing, you have the right to be assisted by person(s) with special knowledge or training or by an attorney and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.
- * After this hearing you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and the decisions of the hearing at no cost.
- * If the decision of the impartial hearings at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.
- * During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.

**TITLE IX OF THE EDUCATION AMENDMENTS OF 1972
PUBLIC LAW 92-318**

Subpart A, Section 86.8 of Title IX requires public notification that the Stratford School District does not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping condition under the provisions of Title IV of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; and the Education of All Handicapped Children Act of 1975. The Stratford School District hereby notifies students, parents, employees, and residents that complaints and grievances for noncompliance with any of the provisions of Title IX are to be referred to:

Sherwood W. Fluery
Title IX Hearing Officer
SAU #58
15 Preble Street
Groveton, NH 03582
Tel. (603) 636-1437

**NON-DISCRIMINATION POLICY
SECTION 504 OF THE REHABILITATION
ACT OF 1973**

Applicants for admission and employment, students, parents, employees, sources of referral, and all unions or professional organizations holding collective bargaining or professional agreements with the Stratford School District are hereby notified that the District does not discriminate on the basis of race, color, national origin, gender, age, or disability in admission or access to, or treatment or employment in, their programs and activities.

Any person having inquiries regarding the compliance of the Stratford School District with the regulations of implementing Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act is directed to contact:

Georgia Caron
Section 504 Coordinator
Stratford Public School
19 School Street
North Stratford, NH 03590
Tel. (603) 922-3387

MINUTES OF THE ANNUAL MEETING OF THE SCHOOL
DISTRICT OF STRATFORD, NEW HAMPSHIRE
HELD ON March 8, 2004

Moderator, Jim Brown, called meeting to order at 7:35 p.m. Harlan Connary made a motion to amend the date of the meeting on the School Warrant from March 8, 2003 @ 7:30 p.m. to March 8, 2004 @ 7:30 p.m. Claire Martineau seconded the motion.

The Moderator read the School Warrant:

Article 1: To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

Moderator asked if there were any reports on Article 1.

Motion made by Claire Martineau to accept Article 1 as written.

Motion seconded by Harlan Connary.

Motion carries by voice vote.

Article 2: To see if the District will vote to accept the provisions of the Federal and State Lunch Program and to appropriate the sum of Sixty One Thousand Dollars (\$61,000.00) for these purposes. Further, to see if the District will authorize the School Board to make application for such funds and to expend the same for such programs as it may designate. This article is included in Warrant Article #4.
(Recommended by the School Board)

Moderator asked if there was any discussion on Article 2.

Moderator recognized Keith Fellows.

Keith questioned the inclusion of this in Article #4 and whether or not the sum was being appropriated twice.

Carl Ramsdell explained the situation with accepting money from Federal Funds and the need to show the In and Out Transaction.

Motion made by Harlan Connary to accept Article 2 as written.

Motion seconded by Claire Martineau.

Motion carries by voice vote.

Article 3:	To set the salaries of school district officials:		
	School Board Chairman		\$450.00
	School Board Members	2 @ \$400.00 each	\$800.00
	Treasurer		\$850.00
	Clerk		\$ 55.00
	Moderator		\$ 55.00
	Supervisors of the Checklist	3 @ \$25.00 each	\$ 75.00
	Board Secretary	\$50.00/meeting	\$500.00
	(Recommended by the School Board)		

Moderator asked if there was any discussion on Article 3.
 Motion made by Claire Martineau to accept Article 3 as written.
 Motion seconded by Harlan Connary.
 Motion carries by voice vote.

Article 4: To see if the District will vote to raise and appropriate the sum of Two Million, Two Hundred Forty Two Thousand, Two Hundred Twenty Nine Dollars and 65 cents, (\$2,242,229.65) for the support of schools, for the payment of salaries for the school officials and agents, and for the payment of the statutory obligations of the District. This article includes Warrant Article #2 but not any other warrant articles.
 (Recommended by the School Board)

Moderator asked if there was any discussion on Article 4.
 Motion made by Harlan Connary to accept Article 4 as written.
 Motion seconded by Claire Martineau.
 Motion carries by hand vote.

Article 5: To see if the District will vote to raise and appropriate up to Twenty Five Thousand Dollars (\$25,000.00) to be placed in the Special Education Expendable Trust Fund with such amount to be funded from the year end undesignated fund balance available on July 1.
 (Recommended by the School Board)

Moderator asked if there was any discussion on Article 5.
 Motion made by Claire Martineau to approve Article 5 as written.
 Motion seconded by Harlan Connary.

Moderator recognized Charlie Goulet.

Charlie asked for the reasoning behind Article 5.

Harlan Connary explained that it is not known in advance what the cost will be.

Moderator recognized Tim Brooks.

Tim asked how much money is in the Reserve Fund.

Carl Ramsdell said the amount was \$45,194.75.

Moderator recognized Scott Mason.

Scott asked for an explanation on the undesignated fund.

Carl Ramsdell explained.

Moderator recognized Elizabeth MacDonald.

Elizabeth asked how much money was in the Reserve Fund and was this a separate fund from the Maintenance Fund.

Carl Ramsdell stated that there was \$45,194.75 and that it was included in the \$112,000.

Motion carries by hand vote.

Article 6: Shall the voters of the Stratford School District within School Administrative Unit number #58 adopt the provisions of RSA 194-C:9-b to allow for insertion of the school administrative unit budget as a separate warrant article at annual school district meetings?
(Submitted by Petition)

Moderator asked if there was any discussion on Article 6.

Motion made by Tim Brooks to accept Article 6 as written.

Motion seconded by Keith Fellows.

Sherwood Fluery introduced Attorney Boynton to discuss the amendment to original Bill. Attorney Boynton explained the status of the Bill currently, and that the amendment was to correct issues with the original Bill. The House passed the Bill, but it is unclear on how to adopt.

Discussions were had.

Motion carries by voice vote.

Harlan Connary thanked the School Board, Select Board and Lewis Ruch for all of their efforts.

Harlan also explained about the new Study Committee and urged people to join.

Article 7: To transact any other business that may lawfully come before said meeting.

There was no other business.

Moderator asked for a motion to adjourn.

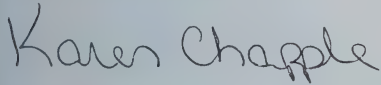
Motion to adjourn the meeting was made by Tim Brooks.

Motion seconded by Keith Fellows.

Motion carries by voice vote.

Moderator adjourned the meeting at 8:03 p.m.

Respectfully submitted,

A handwritten signature in cursive script that reads "Karen Chapple".

Karen Chapple
School Clerk

Vital Statistics

Marriages--2004

Date	Groom's Name	Residence	Bride's Name	Residence
02/27/2004	Caron, Robert M.	Stratford, NH	Welch, Judith M.	Stratford, NH
07/17/2004	Etayo, Damien N.	Stratford, NH	Rainville, Crystal L.	Stratford, NH
07/24/2004	Carney, Everett D.	Clarksville, NH	Gleason, Dawn E.	Stratford, NH
08/27/2004	Angell, Kurt E.	Stratford, NH	Scallion, Tracy L.	Stratford, NH

Births--2004

Date	Place of Birth	Child's Name	Father's Name	Mother's Name
02/23/2004	Lancaster, NH	Burns, Kayleigh Madison	Burns, Daniel	Burns, Jennifer
04/21/2004	Lancaster, NH	Gilcris, Jonathan Raymond	Gilcris, Mike	Gilcris, Nadine
04/21/2004	Lancaster, NH	Gilcris, Madison Isabelle	Gilcris, Mike	Gilcris, Nadine
04/30/2004	Lancaster, NH	Champagne, Marion Louise	Champagne, Jeremy	Champagne, Lori
05/10/2004	Lancaster, NH	Goulet, Alexander Charles	Goulet, Brian	Goulet, Cheryl
05/25/2004	Lancaster, NH	King, Carrisa Lynn	King, Randall	Beaucage, Lauriann
06/20/2004	Lancaster, NH	Merchant, Damien Alexander	Merchant, Steve	Hansen, Krysten
07/19/2004	Lancaster, NH	Brooks, Zachary Joseph	Brooks, Stanley	Gort, Melissa
09/16/2004	Lancaster, NH	Caron, Courtney Angela	Caron, Ethan	Belanger, Cassie

Deaths--2004

Date	Decedent's Name	Place of Death	Father's Name	Mother's Name
01/06/2004	Danforth, Howard	Lancaster, NH	Danforth, Unknown	Unknown, Cora
02/09/2004	LaFeuille, Bernice	Lancaster, NH	Devette, Raymond	DeFosse, Bernadette
07/18/2004	Bishop, Nicholas	Lebanon, NH	Bishop, Scott	Wentworth, Cinda

NOTES

New Hampshire State Library



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